

AGENDA
CITY OF CHEROKEE VILLAGE, ARKANSAS
REGULAR CITY COUNCIL MEETING
Thursday, April 9, 2026, 6:00 P.M.,
CHEROKEE VILLAGE CITY HALL
(meeting is recorded, videoed and posted on Cherokeeevillage.gov)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

ROLL CALL, ESTABLISH QUORUM

APPROVAL OF AGENDA

PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person)

APPROVAL OF MINUTES:

CORRESPONDENCE: NONE

FINANCIAL REPORT: Discussion Sales & Use Tax Street Dept Revenue

BUDGET UPDATE: - Heather Harrison

MAYOR'S REPORT:

DEPARTMENT REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL: -Megan Mansfield – ON WEB SITE

COMMUNITY SERVICE: SGT. Jim Griffin -ON WEB SITE

DISTRICT COURT: - Court Clerk – Amanda Brewer – ON WEB SITE

FIRE DEPARTMENT: Chief Kal Dienst – ON WEB SITE

PLANNING & ZONING: - ON WEB SITE

- CITY INSPECTOR - Charlie Akers
- CODE ENFORCEMENT: - Robert Otts
- ADMINISTRATION ASSISTANT – Angela Hendon

POLICE DEPARTMENT: - Chief Monte Lane – ON WEB SITE

OTHER REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL COMMITTEE: - NO REPORT

A & P MINUTES: - Annual Report 2024 – 2025 – ON WEB SITE

AIRPORT MINUTES: - ON WEB SITE

P & Z COMMISSION, MINUTES: - ON WEB SITE

ECONOMIC EXPLORATION COMMITTEE: - NO REPORT

TRI-COUNTY SOLID WASTE: - FEBURARY 18, 2026 - ON WEB SITE

OLD BUSINESS:

1. Ordinance on ADU – Jason Lowe – update

NEW BUSINESS:

1. Special Use Permits – can be approved as one
 - a. 2026-03 – Arkansas Pie Festival – April 24, - 25, 2026
 - b. 2026-04 – Pie Fest 5K – April 25, 2026 – 7 am – 11 pm.
 - c. 2026-05 - Spring River Farmers Market - May 23, 2026, - July 25, 2026 8am – 12pm
 - d. 2026-06 – Highland Elks Turkey Shoot – March 28, 2026 – Mayor approved
 - e. 2026-07 – Arts Center - Music on Center Stage – May 21/June 18 – Sept/17-Oct 15, 2026.
2. Street Department – Joey Sheets – Equipment purchase

ADJOURNMENT

(CHECK OUT CHEROKEEVILLAGE.GOV & CITY OF CHEROKEE VILLAGE ON FACE BOOK)

INFORMATION BOARD OUTSIDE CITY HALL

WORKING MEETING THE MONDAY BEFORE COUNCIL
COUNCIL MEETING THE 2ND THURSDAY OF THE MONTH

MINUTES
CITY OF CHEROKEE VILLAGE, ARKANSAS
REGULAR CITY COUNCIL MEETING
Thursday, March 12, 2026 6:00 P.M.,
CHEROKEE VILLAGE CITY HALL
(meeting is recorded, videoed and posted on CherokeeVillage.gov)

CALL TO ORDER – Mayor Rose called the meeting to order at 6:00 PM.

PLEDGE OF ALLEGIANCE – Mayor Rose lead the pledge of allegiance.

MOMENT OF SILENCE – A moment of silence was observed.

ROLL CALL, ESTABLISH QUORUM – Roll was called by City Clerk Penny Trumpy: Harrison yes, Thompson yes, Martin yes, J Tatum yes, Lowe yes, Ishmael yes, Rowland yes. Mayor, Clerk and Attorney present. Absent R Tatum. Quorum established

APPROVAL OF AGENDA - Council Member Martin motioned to approve the agenda as presented, seconded by Council Member J Tatum. Motion passed

PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person) NONE

APPROVAL OF MINUTES: Council Member Martin motioned to approve the February 19, 2026 minutes as presented, seconded by Council Member J Tatum. Motion passed.

CORRESPONDENCE: City Clerk summarized the letters from both Sparklight and Recycling. Letters are on the web site under council packets for review.

- **SPARKLIGHT ADJUSTMENT** – price increase
- **RECYCLING LETTER FROM ORE- RECOVERED MATERIAL** – discontinuing plastic.

FINANCIAL REPORT: JANUARY 2026 - Sales & Use Tax Street Dept Revenue – on website included in council packets.

Council Member Harrison stated that it is time for the budget committee to review the first quarter financial. Mayor Rose suggested an April meeting to discuss the animal control salary budget, and the budget in general. Council Member Harrison will set up a meeting to be published.

Mayor Rose announced that Skyer Casey has replaced Amy Kreutzer as treasurer. The treasurer is a full-time position and has access to all online banking accounts for the City of Cherokee Village. Council Member Martin motioned to accept Skyer Casey as City Treasurer and allow access to CV banking accounts, seconded by Council Member Thompson. Roll call vote: Thompson yes, Martin yes, J Tatum yes, Lowe yes, Ishmael yes, Rowland Yes, Harrison yes. Motion passed (7 yes, 0 no)

Mayor Rose explained to Council the Construction in front of City Hall. The 50-year-old cast iron drainage pipe servicing City Hall had 3 broken sections. One to the left of the entrance to City Hall, one to the right and one in the inside of the Senior Center. The total of the 2 repair bills are \$26,510.92. Mayor Rose suggested these be paid from the First Community reserve account (505). Council Member Martin motion to pay the plumbing repairs as suggested, seconded by Council Member J Tatum. Roll call vote: Martin yes, J Tatum yes, Lowe yes, Ishmael yes, Rowland yes, Harrison yes, Thompson yes. Motion passed (7 yes, 0 No)

MAYOR’S REPORT: STATE OF THE CITY

ALL DETAILS OF THIS REPORT ARE LISTED ON CHEROKEEVILLAGE.GOV

DEPARTMENT REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL: –Megan Mansfield – NO REPORT
COMMUNITY SERVICE: SGT. Jim Griffin – ON WEBSITE
DISTRICT COURT: - Court Clerk – Amanda Brewer – ON WEBSITE
FIRE DEPARTMENT: Chief Kal Dienst – ON WEBSITE

A new recruit is graduating from the academy in the next few weeks.

PLANNING & ZONING: NOVEMBER & DECEMBER 2025 - ON WEBSITE

- **CITY INSPECTOR – Charlie Akers**
- **CODE ENFORCEMENT: - Robert Otts**
- **ADMINISTRATION ASSISTANT – Angela Hendon**

POLICE DEPARTMENT: - Chief Monte Lane – JANUARY - ON WEBSITE

OTHER REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL COMMITTEE: - NO REPORT

A & P MINUTES: - DECEMBER 4, 2025, & JANUARY 22, 2026 ON WEBSITE – Jason Lowe reported that members attended the Governor’s Conference in Little Rock on February 22, 2026. This is a conference on tourism and what other areas are using to draw people. The annual report is completed and will be delivered. The Pie Fest is growing in status and people. There are several smaller areas doing much more than what CV is doing and giving the A & P committee a lot of ideas. Details on the pie festival is on the arkansaspiefestival.com

AIRPORT MINUTES: - JANUARY 7 & FEBRUARY 4, 2026 ON WEBSITE

P & Z COMMISSION, MINUTES: - NOVEMBER 3, & DECEMBER 8, 2025 ON WEBSITE

ECONOMIC EXPLORATION COMMITTEE: - NO REPORT – A meeting will be set and Council Member Harrison has a list of community members that would like to participate on this committee. If you are interested contact Council Member Harrison at heather.harrison@cherverokeevillage.gov

TRI-COUNTY SOLID WASTE: - JANUARY ON WEBSITE

OLD BUSINESS:

1. **Ordinance on ADU – Jason Lowe** Attended the P & Z commission meeting and presented a draft of an ordinance. A public meeting will be scheduled.
2. **Fire Stations – Have been transferred and filed.**

NEW BUSINESS:

1. **Special use permit #2026-02 Highland Elks Lodge #2539 Easter Egg Hunt at Tohi Trail – April 4, 2026 11 am.** Council Member J Tatum motioned to approve the 2026-02 permit, seconded by Council Member Martin. Motion passed (7 yes, 0 no). Mayor Rose asked the question of why and when Special Use Permits on private property are necessary. Council Member Martin replied that special use permits were started to help the city know event plans and insurance. Council Member J Tatum asked why the Mayor did not have authority to approve without bringing it to Council. Council Member Thompson stated the issue was it kept the community and council informed on any liability and any tax dollars that are being used and recommended to continue to require Special Use Permits. Council Member Lowe states this also lets the Community, Police, and Fire Departments know what events are happening. No vote was taken but the consensus of the Council is to continue to require special use permits.

COMMENTS/QUESTIONS ON CITY RELATED BUSINESS (limit 3 minutes per person)

Hanaha Isenberge – 7 Caclan Trace expressed her concern with the Condemnation letter she received on her property. This has been an on-going situation with the completion of the building of her home. Mayor Rose asked that Mrs. Isenberge set a meeting with the mayor and anyone one else to discuss options.

Mayor Rose asked about moving the Council Meeting to the second Thursday of each month and the working meeting to the second Monday of the Month. After some discussion Council Member Thompson motioned to move the Council meeting to the second Thursday and the Working Meeting the second Monday of the Month, seconded by Council Member Martin. Roll Call vote: Lowe yes, Ishmael yes, Rowland yes, Harrison yes, Thompson yes, Martin yes, J Tatum yes. Motion passed (7 yes, 0 no)

There was a clarification on the working meeting.

The Council meeting will be the second Thursday of each month with the working meeting being the Monday before, with both starting at 6 PM. This will start in April 2026.

Council Member Rowland asked about forming a committee to address the situation if the City were to gain the SID properties. Mayor Rose agrees that the city needs a 3 – 5 – 10-year plan and this was also part of the Economic Development Committee. Council Member Thompson questioned the lack of feed back from the Economic Development Committee in the past. Council Member Rowland agreed the committee needs too and will report back to Council.

Municipal Candidate Deadlines General Election data sheets were placed around Council and the sign in desk for anyone interested in running for an Elected Official position for the term 2027 – 2030.

THE FLYER IS ON CHEROKEEVILLAGE.GOV

POSITIONS:

- ✓ MAYOR
- ✓ CITY CLERK
- ✓ CITY COUNCIL MEMBER – WARD 1 POSITION 2
- ✓ CITY COUNCIL MEMBER – WARD 2 POSITION 2
- ✓ CITY COUNCIL MEMBER – WARD 3 POSITION 2
- ✓ CITY COUNCIL MEMBER – WARD 4 POSITION 2

ADJOURNMENT – Council Member Martin motioned to adjourn, seconded by Council Member J Tatum. Motion passed. Meeting adjourned at 6:55PM.

NEXT MEETING: THURSDAY, APRIL 9, 2026 6:PM

DATE _____

MAYOR STEVEN R. ROSE

ATTESTED _____
CITY CLERK PENNY TRUMPY

**(CHECK OUT CHEROKEEVILLAGE.GOV & CITY OF CHEROKEE VILLAGE ON FACE BOOK)
INFORMATION BOARD OUTSIDE CITY HALL**

City of Cherokee Village
Fund Balance

RECEIVED
3/4/26

JANUARY 2026

| Funded | | General Fund | | General Fund -Fire Dept | |
|-----------------------|----|---|-----------------|-------------------------|--------------------------------------|
| | | Administration | | | Fire Department |
| | | Animal Control | | | |
| | | City Building & Grounds | | | |
| | | Community Service | | | |
| | | District Court | | | |
| | | Police Department | | | |
| | | PD Aux & VIPS | | | |
| | | Planning and Zoning | Balance | | |
| Bank Accts/CD | CD | Gen'l Fund Reserve CDAR (1st Comm) | CLOSED | | Balance |
| | 17 | Gen'l Fund Reserve Ckng Acct (1st Comm) | \$ 450,651.74 | | Fire Fund Reserve Account |
| | 7 | PD Special Equipment Fund (RF) | \$ 4,823.79 | 6 | 833 Account (RF) |
| | 3 | ARPA Grant Fund | \$ - | 20 | ARP-CV Fire |
| | 21 | V. Pour Trust (MM) (RF) | CLOSED | 5 | Fire Prevention Account |
| | 2 | General Fund Checking/Savings | \$ 509,492.35 | 4 | Fire Dept. Gnrl. - Cash in Bank(SRF) |
| | 1 | General Fund Checking | \$ 1,067,933.41 | | |
| Total Funds Available | | | \$2,032,901.29 | | \$96,861.61 |

| Departments | | Street Fund | |
|-----------------------|----|-----------------------------|--------------|
| Funded | | Street Department | Balance |
| Bank Accts/CD | 14 | Street Fund Reserve Account | \$70,824.06 |
| | 9 | Cash in Bank, ST. - FNBC | \$53,554.12 |
| | 8 | FEMA Reimbursement Account | \$271.36 |
| | 13 | Street Fund Money Market | \$725,340.49 |
| Total Funds Available | | | \$849,990.03 |

| Payroll Fund | | |
|--------------|-----------------|-------------|
| | All Departments | Balance |
| 11 | FNBC | \$71,150.99 |
| | | \$71,150.99 |

| Departments | | Court Automation Fund | |
|-----------------------|----|-------------------------------------|------------|
| Funded | | District Court | \$9,898.34 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | Balance |
| Bank Accts/CD | 10 | Cash in Bank, CV Ct. Auto. Fund(RF) | \$2,797.90 |
| Total Funds Available | | | \$2,797.90 |

| | | |
|----|------------|-------------|
| 15 | (15) A & P | \$29,983.02 |
|----|------------|-------------|

(16) A & P Fireworks CLOSED

Tornado / Siren Fund CLOSED

(RF)=Restricted Funds
Can only be used within
respective funds.

(SRF)=Self imposed restriction
to be used only within the
Department.

NOTE: Cares Act \$ is included in 1st Community Bank account

BOOK BAL

\$3,083,684.84

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|-----------------------------------|--|--|---------------------------------------|---|--|
| Revenue & Expenditures | | | | | |
| Administration | | | | | |
| Revenue | | | | | |
| Property Tax Revenue | | | | | |
| Property Tax Revenue | | | | | |
| Property Tax Millage - Fulton | 697.53 | 16,513.00 | 90,000.00 | 73,487.00 | 18.35% |
| Property Tax Millage - Sharp | 2,163.12 | 73,639.35 | 320,000.00 | 246,360.65 | 23.01% |
| Total Property Tax Revenue | \$2,860.65 | \$90,152.35 | \$410,000.00 | \$319,847.65 | |
| Total Property Tax Revenue | \$2,860.65 | \$90,152.35 | \$410,000.00 | \$319,847.65 | |
| Other Revenue | | | | | |
| Other Revenue | | | | | |
| CV Map Revenue | | 852.00 | 0.00 | (852.00) | 0.00% |
| Environ Comm Revenue | | | 200.00 | 200.00 | 0.00% |
| Interest & Dividends | 2,701.34 | 5,670.69 | 51,000.00 | 45,329.31 | 11.12% |
| Welcome Ctr Donations | 135.00 | 5,883.18 | 0.00 | (5,883.18) | 0.00% |
| Total Other Revenue | \$2,836.34 | \$12,405.87 | \$51,200.00 | \$38,794.13 | |
| Total Other Revenue | \$2,836.34 | \$12,405.87 | \$51,200.00 | \$38,794.13 | |
| State Revenue | | | | | |
| State Revenue | | | | | |
| Mun Gen.Dist Funds/Turnback | 4,891.07 | 9,782.71 | 68,000.00 | 58,217.29 | 14.39% |
| Municipal Property Tax Relief | | 4,760.45 | 4,750.00 | (10.45) | 100.22% |
| Total State Revenue | \$4,891.07 | \$14,543.16 | \$72,750.00 | \$58,206.84 | |
| Total State Revenue | \$4,891.07 | \$14,543.16 | \$72,750.00 | \$58,206.84 | |
| Franchise Fees | | | | | |
| Franchise Fees | | | | | |
| Franchise Fees | 8,449.83 | 61,750.93 | 280,000.00 | 218,249.07 | 22.05% |
| Total Franchise Fees | \$8,449.83 | \$61,750.93 | \$280,000.00 | \$218,249.07 | |
| Total Franchise Fees | \$8,449.83 | \$61,750.93 | \$280,000.00 | \$218,249.07 | |
| Sales Tax Receipts | | | | | |
| Sales Tax Receipts | | | | | |
| Sales & Use Tax, City of CV | 35,054.72 | 65,842.90 | 410,000.00 | 344,157.10 | 16.06% |
| Sales & Use Tax, Fulton | 7,168.13 | 13,429.46 | 78,000.00 | 64,570.54 | 17.22% |
| Sales & Use Tax, Sharp | 68,666.17 | 131,364.73 | 785,000.00 | 653,635.27 | 16.73% |
| Supplemental 1% Liquor Tax | 155.00 | 320.00 | 2,300.00 | 1,980.00 | 13.91% |
| Total Sales Tax Receipts | \$111,044.02 | \$210,957.09 | \$1,275,300.00 | \$1,064,342.91 | |
| Total Sales Tax Receipts | \$111,044.02 | \$210,957.09 | \$1,275,300.00 | \$1,064,342.91 | |
| Revenue | \$130,081.91 | \$389,809.40 | \$2,089,250.00 | \$1,699,440.60 | |
| Gross Profit | \$130,081.91 | \$389,809.40 | \$2,089,250.00 | | |
| Expenses | | | | | |
| Labor Expense | | | | | |
| Labor Expense | | | | | |
| Contract Services | | | 1,500.00 | 1,500.00 | 0.00% |
| Insurance-Health | 698.58 | 2,341.68 | 17,000.00 | 14,658.32 | 13.77% |
| Insurance-Worker's Comp | (418.84) | 29,272.22 | 35,000.00 | 5,727.78 | 83.63% |
| Legal Services | | 3,487.65 | 25,000.00 | 21,512.35 | 13.95% |
| Payroll Taxes | 560.06 | 1,152.43 | 7,400.00 | 6,247.57 | 15.57% |
| Salaries | 7,697.09 | 15,440.45 | 95,000.00 | 79,559.55 | 16.25% |
| State Unemployment | 14.18 | 28.53 | 200.00 | 171.47 | 14.27% |
| Total Labor Expense | \$8,551.07 | \$51,722.96 | \$181,100.00 | \$129,377.04 | |
| Total Labor Expense | \$8,551.07 | \$51,722.96 | \$181,100.00 | \$129,377.04 | |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| Administrative Expense | | | | | |
| Administrative Expense | | | | | |
| Advertising/Digital | | | 1,000.00 | 1,000.00 | 0.00% |
| Airport | | 1,250.00 | 5,000.00 | 3,750.00 | 25.00% |
| Bank Fees | | | 50.00 | 50.00 | 0.00% |
| Communication-Cell Phones | 788.20 | 1,576.48 | 10,800.00 | 9,223.52 | 14.60% |
| Communication-Internet | 537.37 | 901.24 | 7,200.00 | 6,298.76 | 12.52% |
| Communication-Telephone | 938.11 | 1,770.61 | 11,500.00 | 9,729.39 | 15.40% |
| Computer Equipment Expense | | | 500.00 | 500.00 | 0.00% |
| Computer Software/lic/supt | 712.11 | 1,297.98 | 8,300.00 | 7,002.02 | 15.64% |
| Copier Lease | 265.90 | 543.02 | 3,500.00 | 2,956.98 | 15.51% |
| Dues and Subscription | | | 560.00 | 560.00 | 0.00% |
| Election Expense-Sharp/Fulton | | | 5,000.00 | 5,000.00 | 0.00% |
| Environ Comm Exp | | | 800.00 | 800.00 | 0.00% |
| Insurance-Deductibles | | | 1,000.00 | 1,000.00 | 0.00% |
| Insurance-Property | | | 30,000.00 | 30,000.00 | 0.00% |
| Insurance-Vehicle | 332.92 | 332.92 | 29,000.00 | 28,667.08 | 1.15% |
| Postage | | | 1,000.00 | 1,000.00 | 0.00% |
| Tri-County Recycle Obligation | | 2,506.50 | 6,200.00 | 3,693.50 | 40.43% |
| Website Expense | | | 800.00 | 800.00 | 0.00% |
| Total Administrative Expense | \$3,574.61 | \$10,178.75 | \$122,210.00 | \$112,031.25 | |
| Total Administrative Expense | \$3,574.61 | \$10,178.75 | \$122,210.00 | \$112,031.25 | |
| Capital Expenditures | | | | | |
| Capital Expenditures | | | | | |
| Capital Expenditures | | 1.00 | 0.00 | (1.00) | 0.00% |
| Total Capital Expenditures | | \$1.00 | \$0.00 | (\$1.00) | |
| Total Capital Expenditures | | \$1.00 | \$0.00 | (\$1.00) | |
| Materials & Supplies | | | | | |
| Materials & Supplies | | | | | |
| Janitorial & BR Supplies | | | 1,650.00 | 1,650.00 | 0.00% |
| Office Supplies | | 138.36 | 3,800.00 | 3,661.64 | 3.64% |
| Supplies | | | 900.00 | 900.00 | 0.00% |
| Total Materials & Supplies | | \$138.36 | \$6,350.00 | \$6,211.64 | |
| Total Materials & Supplies | | \$138.36 | \$6,350.00 | \$6,211.64 | |
| Repair / Maintenance Expense | | | | | |
| Repair / Maintenance Expense | | | | | |
| Repair & Mtn., Computer | 196.65 | 196.65 | 750.00 | 553.35 | 26.22% |
| Total Repair / Maintenance Expense | \$196.65 | \$196.65 | \$750.00 | \$553.35 | |
| Total Repair / Maintenance Expense | \$196.65 | \$196.65 | \$750.00 | \$553.35 | |
| Travel & Meeting Expense | | | | | |
| Travel & Meeting Expense | | | | | |
| Education, Books/other | | | 200.00 | 200.00 | 0.00% |
| Education, Registration Fee | | | 1,400.00 | 1,400.00 | 0.00% |
| Travel | | 117.08 | 1,700.00 | 1,582.92 | 6.89% |
| Total Travel & Meeting Expense | | \$117.08 | \$3,300.00 | \$3,182.92 | |
| Total Travel & Meeting Expense | | \$117.08 | \$3,300.00 | \$3,182.92 | |
| Other Expense | | | | | |
| Other Expense | | | | | |
| Community Relations | | | 500.00 | 500.00 | 0.00% |
| Misc. Expense | | 45,334.25 | 0.00 | (45,334.25) | 0.00% |
| Total Other Expense | | \$45,334.25 | \$500.00 | (\$44,834.25) | |
| Total Other Expense | | \$45,334.25 | \$500.00 | (\$44,834.25) | |

General Fund

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|------------------------------------|--|--|---------------------------------------|---|--|
| Expenses | \$12,322.33 | \$107,689.05 | \$314,210.00 | \$206,520.95 | |
| Revenue Less Expenditures | \$117,759.58 | \$282,120.35 | \$1,775,040.00 | | |
| Other Expenses | | | | | |
| Funds Transferred Out | | | | | |
| Funds Transferred Out | | | | | |
| Appropriations to Fire Dept | | 129,000.00 | 774,000.00 | 645,000.00 | 16.67% |
| Appropriations to Street Dept | | 12,500.00 | 50,000.00 | 37,500.00 | 25.00% |
| Total Funds Transferred Out | | \$141,500.00 | \$824,000.00 | \$682,500.00 | |
| Total Funds Transferred Out | | \$141,500.00 | \$824,000.00 | \$682,500.00 | |
| Other Expenses | | \$141,500.00 | \$824,000.00 | \$682,500.00 | |
| Net Change in Fund Balance | \$117,759.58 | \$140,620.35 | \$951,040.00 | | |

General Fund
Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|--|--|--|---------------------------------------|---|--|
| Animal Control | | | | | |
| Revenue | | | | | |
| Fees & Permits | | | | | |
| Fees & Permits | | | | | |
| Adoption Fees | 300.00 | 450.00 | 6,000.00 | 5,550.00 | 7.50% |
| Microchip Fee | | | 250.00 | 250.00 | 0.00% |
| Pet License | 695.00 | 925.00 | 3,500.00 | 2,575.00 | 26.43% |
| Pet Surrender | | 50.00 | 1,000.00 | 950.00 | 5.00% |
| Reclaim Pet | | 50.00 | 1,000.00 | 950.00 | 5.00% |
| Total Fees & Permits | \$995.00 | \$1,475.00 | \$11,750.00 | \$10,275.00 | |
| Total Fees & Permits | \$995.00 | \$1,475.00 | \$11,750.00 | \$10,275.00 | |
| Revenue | \$995.00 | \$1,475.00 | \$11,750.00 | \$10,275.00 | |
| Gross Profit | \$995.00 | \$1,475.00 | \$11,750.00 | | |
| Expenses | | | | | |
| Small Tools & Equipment | | | | | |
| Small Tools & Equipment | | | | | |
| Small Tools & Equipment | | | 700.00 | 700.00 | 0.00% |
| Total Small Tools & Equipment | | | \$700.00 | \$700.00 | |
| Total Small Tools & Equipment | | | \$700.00 | \$700.00 | |
| Labor Expense | | | | | |
| Labor Expense | | | | | |
| Insurance-Health | 1,397.16 | 2,794.32 | 16,800.00 | 14,005.68 | 16.63% |
| Payroll Taxes | 422.10 | 823.06 | 4,500.00 | 3,676.94 | 18.29% |
| Salaries | 5,395.58 | 10,508.92 | 57,000.00 | 46,491.08 | 18.44% |
| Special Event Pay | 121.90 | 249.90 | 2,200.00 | 1,950.10 | 11.36% |
| State Unemployment | 12.41 | 24.21 | 100.00 | 75.79 | 24.21% |
| Uniform Expense | | | 500.00 | 500.00 | 0.00% |
| Total Labor Expense | \$7,349.15 | \$14,400.41 | \$81,100.00 | \$66,699.59 | |
| Total Labor Expense | \$7,349.15 | \$14,400.41 | \$81,100.00 | \$66,699.59 | |
| Administrative Expense | | | | | |
| Administrative Expense | | | | | |
| Advertising/Digital | | | 100.00 | 100.00 | 0.00% |
| Dues and Subscription | | | 800.00 | 800.00 | 0.00% |
| Postage | | | 350.00 | 350.00 | 0.00% |
| Utilities | 995.34 | 1,204.14 | 9,900.00 | 8,695.86 | 12.16% |
| Total Administrative Expense | \$995.34 | \$1,204.14 | \$11,150.00 | \$9,945.86 | |
| Total Administrative Expense | \$995.34 | \$1,204.14 | \$11,150.00 | \$9,945.86 | |
| Materials & Supplies | | | | | |
| Materials & Supplies | | | | | |
| Fuel | 154.36 | 248.35 | 3,500.00 | 3,251.65 | 7.10% |
| Janitorial & BR Supplies | | | 2,800.00 | 2,800.00 | 0.00% |
| Office Supplies | | | 500.00 | 500.00 | 0.00% |
| Supplies | | | 2,000.00 | 2,000.00 | 0.00% |
| Total Materials & Supplies | \$154.36 | \$248.35 | \$8,800.00 | \$8,551.65 | |
| Total Materials & Supplies | \$154.36 | \$248.35 | \$8,800.00 | \$8,551.65 | |
| Repair / Maintenance Expense | | | | | |
| Repair / Maintenance Expense | | | | | |
| Maintenance & Repair | 218.79 | 218.79 | 0.00 | (218.79) | 0.00% |
| Repair & Mtn., Buildings | | | 3,000.00 | 3,000.00 | 0.00% |
| Repair & Mtn., Computer | | | 500.00 | 500.00 | 0.00% |
| Repair & Mtn., Equipment | | | 600.00 | 600.00 | 0.00% |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| Repair & Mtrnc., Vehicle | 363.98 | 543.09 | 1,500.00 | 956.91 | 36.21% |
| Total Repair / Maintenance Expense | \$582.77 | \$761.88 | \$5,600.00 | \$4,838.12 | |
| Total Repair / Maintenance Expense | \$582.77 | \$761.88 | \$5,600.00 | \$4,838.12 | |
| Travel & Meeting Expense | | | | | |
| Travel & Meeting Expense | | | | | |
| Education, Registration Fee | | | 1,000.00 | 1,000.00 | 0.00% |
| Travel | | | 700.00 | 700.00 | 0.00% |
| Total Travel & Meeting Expense | | | \$1,700.00 | \$1,700.00 | |
| Total Travel & Meeting Expense | | | \$1,700.00 | \$1,700.00 | |
| Other Expense | | | | | |
| Other Expense | | | | | |
| Animal Health | 722.79 | 1,809.39 | 10,000.00 | 8,190.61 | 18.09% |
| Total Other Expense | \$722.79 | \$1,809.39 | \$10,000.00 | \$8,190.61 | |
| Total Other Expense | \$722.79 | \$1,809.39 | \$10,000.00 | \$8,190.61 | |
| Expenses | \$9,804.41 | \$18,424.17 | \$119,050.00 | \$100,625.83 | |
| Revenue Less Expenditures | (\$8,809.41) | (\$16,949.17) | (\$107,300.00) | | |
| Other Revenue | | | | | |
| Funds Transferred In | | | | | |
| Funds Transferred In | | | | | |
| Donation Inc - A/C Animal | 890.00 | 4,512.78 | 0.00 | (4,512.78) | 0.00% |
| Donation Inc - A/C Cap Impr | | 5,545.97 | 0.00 | (5,545.97) | 0.00% |
| Total Funds Transferred In | \$890.00 | \$10,058.75 | \$0.00 | (\$10,058.75) | |
| Total Funds Transferred In | \$890.00 | \$10,058.75 | \$0.00 | (\$10,058.75) | |
| Other Revenue | \$890.00 | \$10,058.75 | \$0.00 | (\$10,058.75) | |
| Net Change in Fund Balance | (\$7,919.41) | (\$6,890.42) | (\$107,300.00) | | |

General Fund
Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| City Buildings & Grounds | | | | | |
| Expenses | | | | | |
| Small Tools & Equipment | | | | | |
| Small Tools & Equipment | | | | | |
| Small Tools & Equipment | | | 500.00 | 500.00 | 0.00% |
| Video Equipment/Surveillance | 286.58 | 286.58 | 150.00 | (136.58) | 191.05% |
| Total Small Tools & Equipment | \$286.58 | \$286.58 | \$650.00 | \$363.42 | |
| Total Small Tools & Equipment | \$286.58 | \$286.58 | \$650.00 | \$363.42 | |
| Administrative Expense | | | | | |
| Administrative Expense | | | | | |
| Utilities | 5,052.72 | 6,050.46 | 36,000.00 | 29,949.54 | 16.81% |
| Total Administrative Expense | \$5,052.72 | \$6,050.46 | \$36,000.00 | \$29,949.54 | |
| Total Administrative Expense | \$5,052.72 | \$6,050.46 | \$36,000.00 | \$29,949.54 | |
| Capital Expenditures | | | | | |
| Capital Expenditures | | | | | |
| Capital Expenditures | | | 7,600.00 | 7,600.00 | 0.00% |
| Total Capital Expenditures | | | \$7,600.00 | \$7,600.00 | |
| Total Capital Expenditures | | | \$7,600.00 | \$7,600.00 | |
| Materials & Supplies | | | | | |
| Materials & Supplies | | | | | |
| Supplies | | | 1,200.00 | 1,200.00 | 0.00% |
| Total Materials & Supplies | | | \$1,200.00 | \$1,200.00 | |
| Total Materials & Supplies | | | \$1,200.00 | \$1,200.00 | |
| Repair / Maintenance Expense | | | | | |
| Repair / Maintenance Expense | | | | | |
| Repair & Mtn., Buildings | 383.05 | 1,564.09 | 15,000.00 | 13,435.91 | 10.43% |
| Repair & Mtn., Equipment | 51.28 | 149.94 | 1,500.00 | 1,350.06 | 10.00% |
| Total Repair / Maintenance Expense | \$434.33 | \$1,714.03 | \$16,500.00 | \$14,785.97 | |
| Total Repair / Maintenance Expense | \$434.33 | \$1,714.03 | \$16,500.00 | \$14,785.97 | |
| Other Expense | | | | | |
| Other Expense | | | | | |
| Tohi Nature Trail | | | 300.00 | 300.00 | 0.00% |
| Total Other Expense | | | \$300.00 | \$300.00 | |
| Total Other Expense | | | \$300.00 | \$300.00 | |
| Expenses | \$5,773.63 | \$8,051.07 | \$62,250.00 | \$54,198.93 | |
| Revenue Less Expenditures | (\$5,773.63) | (\$8,051.07) | (\$62,250.00) | | |
| Net Change in Fund Balance | (\$5,773.63) | (\$8,051.07) | (\$62,250.00) | | |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| Community Service | | | | | |
| Expenses | | | | | |
| Small Tools & Equipment | | | | | |
| Small Tools & Equipment | | | | | |
| Small Tools & Equipment | | | 4,000.00 | 4,000.00 | 0.00% |
| Total Small Tools & Equipment | | | \$4,000.00 | \$4,000.00 | |
| Total Small Tools & Equipment | | | \$4,000.00 | \$4,000.00 | |
| Labor Expense | | | | | |
| Labor Expense | | | | | |
| Payroll Taxes | 31.87 | 63.74 | 385.00 | 321.26 | 16.56% |
| Salaries | 416.67 | 833.34 | 5,000.00 | 4,166.66 | 16.67% |
| State Unemployment | 0.94 | 1.88 | 12.00 | 10.12 | 15.67% |
| Total Labor Expense | \$449.48 | \$898.96 | \$5,397.00 | \$4,498.04 | |
| Total Labor Expense | \$449.48 | \$898.96 | \$5,397.00 | \$4,498.04 | |
| Materials & Supplies | | | | | |
| Materials & Supplies | | | | | |
| Fuel | | | 500.00 | 500.00 | 0.00% |
| Supplies | | | 750.00 | 750.00 | 0.00% |
| Total Materials & Supplies | | | \$1,250.00 | \$1,250.00 | |
| Total Materials & Supplies | | | \$1,250.00 | \$1,250.00 | |
| Repair / Maintenance Expense | | | | | |
| Repair / Maintenance Expense | | | | | |
| Repair & Mtnc., Equipment | | | 500.00 | 500.00 | 0.00% |
| Total Repair / Maintenance Expense | | | \$500.00 | \$500.00 | |
| Total Repair / Maintenance Expense | | | \$500.00 | \$500.00 | |
| Expenses | \$449.48 | \$898.96 | \$11,147.00 | \$10,248.04 | |
| Revenue Less Expenditures | (\$449.48) | (\$898.96) | (\$11,147.00) | | |
| Net Change in Fund Balance | (\$449.48) | (\$898.96) | (\$11,147.00) | | |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| District Court | | | | | |
| Revenue | | | | | |
| Fines and Forfeitures | | | | | |
| Fines and Forfeitures | | | | | |
| District Court Fines | (1,772.00) | 1,148.00 | 55,900.00 | 54,752.00 | 2.05% |
| Total Fines and Forfeitures | (\$1,772.00) | \$1,148.00 | \$55,900.00 | \$54,752.00 | |
| Total Fines and Forfeitures | (\$1,772.00) | \$1,148.00 | \$55,900.00 | \$54,752.00 | |
| Revenue | (\$1,772.00) | \$1,148.00 | \$55,900.00 | \$54,752.00 | |
| Gross Profit | (\$1,772.00) | \$1,148.00 | \$55,900.00 | | |
| Expenses | | | | | |
| Labor Expense | | | | | |
| Labor Expense | | | | | |
| APERS Expense | 311.23 | 607.91 | 4,000.00 | 3,392.09 | 15.20% |
| Insurance-Health | 698.58 | 1,397.16 | 8,400.00 | 7,002.84 | 16.63% |
| Payroll Taxes | 150.78 | 294.30 | 2,400.00 | 2,105.70 | 12.26% |
| Salaries | 2,031.48 | 3,968.06 | 25,647.00 | 21,678.94 | 15.47% |
| State Unemployment | 4.44 | 8.66 | 50.00 | 41.34 | 17.32% |
| Total Labor Expense | \$3,196.51 | \$6,276.09 | \$40,497.00 | \$34,220.91 | |
| Total Labor Expense | \$3,196.51 | \$6,276.09 | \$40,497.00 | \$34,220.91 | |
| Administrative Expense | | | | | |
| Administrative Expense | | | | | |
| Dues and Subscription | | 75.00 | 75.00 | | 100.00% |
| Postage | | | 325.00 | 325.00 | 0.00% |
| Total Administrative Expense | | \$75.00 | \$400.00 | \$325.00 | |
| Total Administrative Expense | | \$75.00 | \$400.00 | \$325.00 | |
| Materials & Supplies | | | | | |
| Materials & Supplies | | | | | |
| Office Supplies | | | 1,250.00 | 1,250.00 | 0.00% |
| Total Materials & Supplies | | | \$1,250.00 | \$1,250.00 | |
| Total Materials & Supplies | | | \$1,250.00 | \$1,250.00 | |
| Repair / Maintenance Expense | | | | | |
| Repair / Maintenance Expense | | | | | |
| Repair & Mtrnc., Computer | 130.20 | 208.32 | 1,500.00 | 1,291.68 | 13.89% |
| Total Repair / Maintenance Expense | \$130.20 | \$208.32 | \$1,500.00 | \$1,291.68 | |
| Total Repair / Maintenance Expense | \$130.20 | \$208.32 | \$1,500.00 | \$1,291.68 | |
| Travel & Meeting Expense | | | | | |
| Travel & Meeting Expense | | | | | |
| Travel | | | 200.00 | 200.00 | 0.00% |
| Travel, Meals | | | 100.00 | 100.00 | 0.00% |
| Travel, Mileage/Rental | | | 200.00 | 200.00 | 0.00% |
| Total Travel & Meeting Expense | | | \$500.00 | \$500.00 | |
| Total Travel & Meeting Expense | | | \$500.00 | \$500.00 | |
| Rent / Lease Expense | | | | | |
| Rent / Lease Expense | | | | | |
| Virtual Justice Fee | 467.63 | 935.26 | 5,600.00 | 4,664.74 | 16.70% |
| Total Rent / Lease Expense | \$467.63 | \$935.26 | \$5,600.00 | \$4,664.74 | |
| Total Rent / Lease Expense | \$467.63 | \$935.26 | \$5,600.00 | \$4,664.74 | |
| Expenses | \$3,794.34 | \$7,494.67 | \$49,747.00 | \$42,252.33 | |
| Revenue Less Expenditures | (\$5,566.34) | (\$6,346.67) | \$6,153.00 | | |
| Net Change in Fund Balance | (\$5,566.34) | (\$6,346.67) | \$6,153.00 | | |

General Fund
Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|-------------------------------------|--|--|---------------------------------------|---|--|
| Fire Dept. | | | | | |
| Revenue | | | | | |
| Other Revenue | | | | | |
| Other Revenue | | | | | |
| Interest & Dividends | 184.82 | 334.13 | 1,500.00 | 1,165.87 | 22.28% |
| Misc. Income | | | 200.00 | 200.00 | 0.00% |
| Sharp County Fire Prevention | | | 2,000.00 | 2,000.00 | 0.00% |
| Total Other Revenue | \$184.82 | \$334.13 | \$3,700.00 | \$3,365.87 | |
| Total Other Revenue | \$184.82 | \$334.13 | \$3,700.00 | \$3,365.87 | |
| Service Revenue | | | | | |
| Service Revenue | | | | | |
| Fire Wise | | | 1,000.00 | 1,000.00 | 0.00% |
| Total Service Revenue | | | \$1,000.00 | \$1,000.00 | |
| Total Service Revenue | | | \$1,000.00 | \$1,000.00 | |
| Revenue | \$184.82 | \$334.13 | \$4,700.00 | \$4,365.87 | |
| Gross Profit | \$184.82 | \$334.13 | \$4,700.00 | | |
| Expenses | | | | | |
| Labor Expense | | | | | |
| Labor Expense | | | | | |
| Insurance-Health | 6,287.22 | 13,273.02 | 84,000.00 | 70,726.98 | 15.80% |
| L.O.P.F.I., Fire | | | 72,500.00 | 72,500.00 | 0.00% |
| Legal Services | | | 500.00 | 500.00 | 0.00% |
| Medical/Psych Exams | | | 500.00 | 500.00 | 0.00% |
| Payroll Taxes | 2,962.17 | 4,952.56 | 38,000.00 | 33,047.44 | 13.03% |
| Salaries | 39,258.04 | 65,813.00 | 481,000.00 | 415,187.00 | 13.68% |
| Salaries, Volunteer Fire PT | | | 1,000.00 | 1,000.00 | 0.00% |
| Special Event Pay | | | 2,100.00 | 2,100.00 | 0.00% |
| State Unemployment | 76.74 | 135.63 | 400.00 | 264.37 | 33.91% |
| Uniform Allowance | 450.45 | 450.45 | 8,000.00 | 7,549.55 | 5.63% |
| Total Labor Expense | \$49,034.62 | \$84,624.66 | \$688,000.00 | \$603,375.34 | |
| Total Labor Expense | \$49,034.62 | \$84,624.66 | \$688,000.00 | \$603,375.34 | |
| Administrative Expense | | | | | |
| Administrative Expense | | | | | |
| Convention Expense | | | 1,500.00 | 1,500.00 | 0.00% |
| Dues and Subscription | | | 7,500.00 | 7,500.00 | 0.00% |
| Electric | 875.72 | 1,621.41 | 10,000.00 | 8,378.59 | 16.21% |
| FFIPP | | | 500.00 | 500.00 | 0.00% |
| Fire Wise | | | 1,000.00 | 1,000.00 | 0.00% |
| Propane | 115.08 | 673.72 | 6,500.00 | 5,826.28 | 10.36% |
| Tornado Repair & MTC | | | 2,500.00 | 2,500.00 | 0.00% |
| Water | 162.15 | 267.38 | 1,300.00 | 1,032.62 | 20.57% |
| Total Administrative Expense | \$1,152.95 | \$2,562.51 | \$30,800.00 | \$28,237.49 | |
| Total Administrative Expense | \$1,152.95 | \$2,562.51 | \$30,800.00 | \$28,237.49 | |
| Capital Expenditures | | | | | |
| Capital Expenditures | | | | | |
| Capital Expenditures | 49,223.00 | 49,223.00 | 0.00 | (49,223.00) | 0.00% |
| Total Capital Expenditures | \$49,223.00 | \$49,223.00 | \$0.00 | (\$49,223.00) | |
| Total Capital Expenditures | \$49,223.00 | \$49,223.00 | \$0.00 | (\$49,223.00) | |
| Materials & Supplies | | | | | |
| Materials & Supplies | | | | | |
| Fuel | 1,177.01 | 2,017.25 | 18,000.00 | 15,982.75 | 11.21% |

General Fund

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| Furniture & Fixtures | | | 3,000.00 | 3,000.00 | 0.00% |
| Supplies | | 39.29 | 2,000.00 | 1,960.71 | 1.96% |
| Total Materials & Supplies | \$1,177.01 | \$2,056.54 | \$23,000.00 | \$20,943.46 | |
| Total Materials & Supplies | \$1,177.01 | \$2,056.54 | \$23,000.00 | \$20,943.46 | |
| Repair / Maintenance Expense | | | | | |
| Repair / Maintenance Expense | | | | | |
| Repair & Mtn., Buildings | 404.39 | 620.56 | 10,000.00 | 9,379.44 | 6.21% |
| Repair & Mtn., Computer | | | 1,000.00 | 1,000.00 | 0.00% |
| Repair & Mtn., Equipment | | | 7,500.00 | 7,500.00 | 0.00% |
| Repair & Mtn., Vehicle | | | 5,000.00 | 5,000.00 | 0.00% |
| Total Repair / Maintenance Expense | \$404.39 | \$620.56 | \$23,500.00 | \$22,879.44 | |
| Total Repair / Maintenance Expense | \$404.39 | \$620.56 | \$23,500.00 | \$22,879.44 | |
| Travel & Meeting Expense | | | | | |
| Travel & Meeting Expense | | | | | |
| Travel | | | 5,100.00 | 5,100.00 | 0.00% |
| Total Travel & Meeting Expense | | | \$5,100.00 | \$5,100.00 | |
| Total Travel & Meeting Expense | | | \$5,100.00 | \$5,100.00 | |
| Expenses | \$100,991.97 | \$139,087.27 | \$770,400.00 | \$631,312.73 | |
| Revenue Less Expenditures | (\$100,807.15) | (\$138,753.14) | (\$765,700.00) | | |
| Other Revenue | | | | | |
| Funds Transferred In | | | | | |
| Funds Transferred In | | | | | |
| Appropriation from General | 64,500.00 | 129,000.00 | 774,000.00 | 645,000.00 | 16.67% |
| Total Funds Transferred In | \$64,500.00 | \$129,000.00 | \$774,000.00 | \$645,000.00 | |
| Total Funds Transferred In | \$64,500.00 | \$129,000.00 | \$774,000.00 | \$645,000.00 | |
| Other Revenue | \$64,500.00 | \$129,000.00 | \$774,000.00 | \$645,000.00 | |
| Net Change in Fund Balance | (\$36,307.15) | (\$9,753.14) | \$8,300.00 | | |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---------------------------------------|--|--|---------------------------------------|---|--|
| Planning & Zoning | | | | | |
| Revenue | | | | | |
| Fees & Permits | | | | | |
| Fees & Permits | | | | | |
| Alcohol Permits | | | 1,500.00 | 1,500.00 | 0.00% |
| Building Permits | 555.00 | 845.00 | 39,900.00 | 39,055.00 | 2.12% |
| Business License | 610.00 | 2,190.00 | 5,500.00 | 3,310.00 | 39.82% |
| Recording Fees Income | | | 150.00 | 150.00 | 0.00% |
| Septic Plats | | | 150.00 | 150.00 | 0.00% |
| Total Fees & Permits | \$1,165.00 | \$3,035.00 | \$47,200.00 | \$44,165.00 | |
| Total Fees & Permits | \$1,165.00 | \$3,035.00 | \$47,200.00 | \$44,165.00 | |
| Other Revenue | | | | | |
| Other Revenue | | | | | |
| Inspections Revenue | | 150.00 | 0.00 | (150.00) | 0.00% |
| Rental Ord. Revenue | | 1,215.00 | 1,300.00 | 85.00 | 93.46% |
| Trail Committee Donation | | 2,687.85 | 0.00 | (2,687.85) | 0.00% |
| Total Other Revenue | | \$4,052.85 | \$1,300.00 | (\$2,752.85) | |
| Total Other Revenue | | \$4,052.85 | \$1,300.00 | (\$2,752.85) | |
| Revenue | \$1,165.00 | \$7,087.85 | \$48,500.00 | \$41,412.15 | |
| Gross Profit | \$1,165.00 | \$7,087.85 | \$48,500.00 | | |
| Expenses | | | | | |
| Labor Expense | | | | | |
| Labor Expense | | | | | |
| Insurance-Health | 2,095.74 | 4,191.48 | 25,200.00 | 21,008.52 | 16.63% |
| Payroll Taxes | 548.06 | 1,087.99 | 7,600.00 | 6,512.01 | 14.32% |
| Salaries | 7,252.80 | 14,399.20 | 95,000.00 | 80,600.80 | 15.16% |
| State Unemployment | 16.10 | 31.97 | 200.00 | 168.03 | 15.99% |
| Uniform Expense | | | 600.00 | 600.00 | 0.00% |
| Total Labor Expense | \$9,912.70 | \$19,710.64 | \$128,600.00 | \$108,889.36 | |
| Total Labor Expense | \$9,912.70 | \$19,710.64 | \$128,600.00 | \$108,889.36 | |
| Administrative Expense | | | | | |
| Administrative Expense | | | | | |
| Advertising/Digital | | | 400.00 | 400.00 | 0.00% |
| Computer Equipment Expense | | | 500.00 | 500.00 | 0.00% |
| Dues and Subscription | | 118.75 | 7,500.00 | 7,381.25 | 1.58% |
| Postage | | | 750.00 | 750.00 | 0.00% |
| PZ Recording Exp | | | 200.00 | 200.00 | 0.00% |
| Total Administrative Expense | | \$118.75 | \$9,350.00 | \$9,231.25 | |
| Total Administrative Expense | | \$118.75 | \$9,350.00 | \$9,231.25 | |
| Materials & Supplies | | | | | |
| Materials & Supplies | | | | | |
| Fuel | 360.60 | 626.70 | 7,500.00 | 6,873.30 | 8.36% |
| Office Supplies | | 65.68 | 800.00 | 734.32 | 8.21% |
| Supplies | | | 900.00 | 900.00 | 0.00% |
| Total Materials & Supplies | \$360.60 | \$692.38 | \$9,200.00 | \$8,507.62 | |
| Total Materials & Supplies | \$360.60 | \$692.38 | \$9,200.00 | \$8,507.62 | |
| Repair / Maintenance Expense | | | | | |
| Repair / Maintenance Expense | | | | | |
| Repair & Mtrnc., Computer | | | 400.00 | 400.00 | 0.00% |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| Repair & Mtn., Vehicle | | | 5,000.00 | 5,000.00 | 0.00% |
| Total Repair / Maintenance Expense | | | \$5,400.00 | \$5,400.00 | |
| Total Repair / Maintenance Expense | | | \$5,400.00 | \$5,400.00 | |
| Travel & Meeting Expense | | | | | |
| Travel & Meeting Expense | | | | | |
| Education - TRAINING | | | 600.00 | 600.00 | 0.00% |
| Education, Books/other | | | 200.00 | 200.00 | 0.00% |
| Education, Registration Fee | | | 600.00 | 600.00 | 0.00% |
| Travel | | | 1,000.00 | 1,000.00 | 0.00% |
| Total Travel & Meeting Expense | | | \$2,400.00 | \$2,400.00 | |
| Total Travel & Meeting Expense | | | \$2,400.00 | \$2,400.00 | |
| Other Expense | | | | | |
| Other Expense | | | | | |
| Commercial Permit Surcharge | | | 250.00 | 250.00 | 0.00% |
| PZ Raze/Removal Exp | | | 15,000.00 | 15,000.00 | 0.00% |
| Total Other Expense | | | \$15,250.00 | \$15,250.00 | |
| Total Other Expense | | | \$15,250.00 | \$15,250.00 | |
| Expenses | \$10,273.30 | \$20,521.77 | \$170,200.00 | \$149,678.23 | |
| Revenue Less Expenditures | (\$9,108.30) | (\$13,433.92) | (\$121,700.00) | | |
| Net Change in Fund Balance | (\$9,108.30) | (\$13,433.92) | (\$121,700.00) | | |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|--|--|--|---------------------------------------|---|--|
| Police Dept. | | | | | |
| Revenue | | | | | |
| Fees & Permits | | | | | |
| Fees & Permits | | | | | |
| Report Fees | | | 500.00 | 500.00 | 0.00% |
| Total Fees & Permits | | | \$500.00 | \$500.00 | |
| Total Fees & Permits | | | \$500.00 | \$500.00 | |
| Other Revenue | | | | | |
| Other Revenue | | | | | |
| Donations Income | | | 50.00 | 50.00 | 0.00% |
| Interest & Dividends | 8.88 | 18.44 | 100.00 | 81.56 | 18.44% |
| Restitution Income | | | 100.00 | 100.00 | 0.00% |
| Total Other Revenue | \$8.88 | \$18.44 | \$250.00 | \$231.56 | |
| Total Other Revenue | \$8.88 | \$18.44 | \$250.00 | \$231.56 | |
| Revenue | \$8.88 | \$18.44 | \$750.00 | \$731.56 | |
| Gross Profit | \$8.88 | \$18.44 | \$750.00 | | |
| Expenses | | | | | |
| Small Tools & Equipment | | | | | |
| Small Tools & Equipment | | | | | |
| Body/Dash Cams | | 1,339.89 | 10,380.00 | 9,040.11 | 12.91% |
| Communication Equipment | | | 2,000.00 | 2,000.00 | 0.00% |
| Small Tools & Equipment | | | 1,000.00 | 1,000.00 | 0.00% |
| Tasers & Accessories | | | 4,500.00 | 4,500.00 | 0.00% |
| Vehicle Equipment Expense | | | 12,000.00 | 12,000.00 | 0.00% |
| Video Equipment/Surveillance | | | 400.00 | 400.00 | 0.00% |
| Total Small Tools & Equipment | | \$1,339.89 | \$30,280.00 | \$28,940.11 | |
| Total Small Tools & Equipment | | \$1,339.89 | \$30,280.00 | \$28,940.11 | |
| Labor Expense | | | | | |
| Labor Expense | | | | | |
| Insurance-Health | 4,191.48 | 8,382.96 | 89,000.00 | 80,617.04 | 9.42% |
| L.O.P.F.I., Police | | | 72,000.00 | 72,000.00 | 0.00% |
| Medical/Psych Exams | | | 600.00 | 600.00 | 0.00% |
| Payroll Taxes | 2,489.74 | 4,818.13 | 37,000.00 | 32,181.87 | 13.02% |
| Salaries | 32,681.52 | 63,253.72 | 459,170.00 | 395,916.28 | 13.78% |
| State Unemployment | 70.09 | 138.62 | 600.00 | 461.38 | 23.10% |
| Uniform Allowance | | | 4,000.00 | 4,000.00 | 0.00% |
| Uniform Expense | 41.23 | 41.23 | 5,500.00 | 5,458.77 | 0.75% |
| Total Labor Expense | \$39,474.06 | \$76,634.66 | \$667,870.00 | \$591,235.34 | |
| Total Labor Expense | \$39,474.06 | \$76,634.66 | \$667,870.00 | \$591,235.34 | |
| Administrative Expense | | | | | |
| Administrative Expense | | | | | |
| Advertising/Digital | | | 250.00 | 250.00 | 0.00% |
| Bank Fees | | | 50.00 | 50.00 | 0.00% |
| Central Dispatching | | 5,750.00 | 24,000.00 | 18,250.00 | 23.96% |
| Computer Equipment Expense | | | 1,400.00 | 1,400.00 | 0.00% |
| Computer Software/lic/supt | | | 8,900.00 | 8,900.00 | 0.00% |
| Dues and Subscription | 150.00 | 458.40 | 4,320.00 | 3,861.60 | 10.61% |
| Grant Expenses/Writer | | | 5,000.00 | 5,000.00 | 0.00% |
| Inmate Detention | | | 1,500.00 | 1,500.00 | 0.00% |
| PD Incident Expense | | | 150.00 | 150.00 | 0.00% |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| Postage | | | 300.00 | 300.00 | 0.00% |
| Total Administrative Expense | \$150.00 | \$6,208.40 | \$45,870.00 | \$39,661.60 | |
| Total Administrative Expense | \$150.00 | \$6,208.40 | \$45,870.00 | \$39,661.60 | |
| Capital Expenditures | | | | | |
| Capital Expenditures | | | | | |
| Leasehold Impr / Range | | | 1,000.00 | 1,000.00 | 0.00% |
| Total Capital Expenditures | | | \$1,000.00 | \$1,000.00 | |
| Total Capital Expenditures | | | \$1,000.00 | \$1,000.00 | |
| Materials & Supplies | | | | | |
| Materials & Supplies | | | | | |
| Ammo | | | 5,000.00 | 5,000.00 | 0.00% |
| Fuel | 1,889.76 | 3,836.41 | 30,000.00 | 26,163.59 | 12.79% |
| Office Supplies | | | 2,850.00 | 2,850.00 | 0.00% |
| Supplies | | | 1,500.00 | 1,500.00 | 0.00% |
| Total Materials & Supplies | \$1,889.76 | \$3,836.41 | \$39,350.00 | \$35,513.59 | |
| Total Materials & Supplies | \$1,889.76 | \$3,836.41 | \$39,350.00 | \$35,513.59 | |
| Repair / Maintenance Expense | | | | | |
| Repair / Maintenance Expense | | | | | |
| Repair & Mtnc Communication | | | 250.00 | 250.00 | 0.00% |
| Repair & Mtnc., Buildings | | | 100.00 | 100.00 | 0.00% |
| Repair & Mtnc., Computer | | 131.10 | 750.00 | 618.90 | 17.48% |
| Repair & Mtnc., Equipment | | | 1,000.00 | 1,000.00 | 0.00% |
| Repair & Mtnc., Vehicle | 68.99 | 403.80 | 20,000.00 | 19,596.20 | 2.02% |
| Total Repair / Maintenance Expense | \$68.99 | \$534.90 | \$22,100.00 | \$21,565.10 | |
| Total Repair / Maintenance Expense | \$68.99 | \$534.90 | \$22,100.00 | \$21,565.10 | |
| Travel & Meeting Expense | | | | | |
| Travel & Meeting Expense | | | | | |
| Education, Books/other | | | 800.00 | 800.00 | 0.00% |
| Education, Registration Fee | 895.00 | 895.00 | 900.00 | 5.00 | 99.44% |
| Travel, Lodging | | | 1,050.00 | 1,050.00 | 0.00% |
| Travel, Meals | | | 250.00 | 250.00 | 0.00% |
| Travel, Mileage/Rental | | | 300.00 | 300.00 | 0.00% |
| Total Travel & Meeting Expense | \$895.00 | \$895.00 | \$3,300.00 | \$2,405.00 | |
| Total Travel & Meeting Expense | \$895.00 | \$895.00 | \$3,300.00 | \$2,405.00 | |
| Expenses | \$42,477.81 | \$89,449.26 | \$809,770.00 | \$720,320.74 | |
| Revenue Less Expenditures | (\$42,468.93) | (\$89,430.82) | (\$809,020.00) | | |
| Net Change in Fund Balance | (\$42,468.93) | (\$89,430.82) | (\$809,020.00) | | |

General Fund
Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|----------------------------|--|--|---------------------------------------|---|--|
| Fund Balances | | | | | |
| Beginning Fund Balance | 1,577,581.34 | 75.00 | 0.00 | | 0.00% |
| Net Change in Fund Balance | 10,166.34 | 5,815.35 | (168,574.00) | | 0.00% |
| Ending Fund Balance | 1,587,787.68 | 1,587,787.68 | 0.00 | | 0.00% |

General Fund
Statement of Revenue and Expenditures

Report Options

Fund: General Fund

Period: 2/1/2026 to 2/28/2026

Detail Level: Level 1 Accounts

Display Account Categories: Yes

Display Subtotals: Yes

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

Budget: General Fund Master Budget

Department: Administration, Animal Control, City Buildings & Grounds, Community Service, District Court, Fire Dept., Planning & Zoning, Police Dept.,

General Fund Reserve Account Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|-----------------------------------|--|--|---------------------------------------|---|--|
| Revenue & Expenditures | | | | | |
| Revenue | | | | | |
| Interest & Dividends | 864.26 | 1,819.10 | 0.00 | (1,819.10) | 0.00% |
| Revenue | \$864.26 | \$1,819.10 | \$0.00 | (\$1,819.10) | |
| Gross Profit | \$864.26 | \$1,819.10 | \$0.00 | | |
| Revenue Less Expenditures | \$864.26 | \$1,819.10 | \$0.00 | | |
| Net Change in Fund Balance | \$864.26 | \$1,819.10 | \$0.00 | | |
| Fund Balances | | | | | |
| Beginning Fund Balance | 450,651.74 | | 0.00 | | 0.00% |
| Net Change in Fund Balance | 864.26 | 1,819.10 | 0.00 | | 0.00% |
| Ending Fund Balance | 451,516.00 | 451,516.00 | 0.00 | | 0.00% |

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|--|--|--|---------------------------------------|---|--|
|--|--|--|---------------------------------------|---|--|

Revenue & Expenditures

Revenue

| | | | | | |
|-----------------------------------|---------------|---------------|---------------|-----------------|-------|
| Interest & Dividends | 0.50 | 1.04 | 0.00 | (1.04) | 0.00% |
| Revenue | \$0.50 | \$1.04 | \$0.00 | (\$1.04) | |
| Gross Profit | \$0.50 | \$1.04 | \$0.00 | \$0.00 | |
| Revenue Less Expenditures | \$0.50 | \$1.04 | \$0.00 | \$0.00 | |
| Net Change in Fund Balance | \$0.50 | \$1.04 | \$0.00 | \$0.00 | |

Fund Balances

| | | | | | |
|----------------------------|--------|--------|------|------|-------|
| Beginning Fund Balance | 271.36 | 0.00 | 0.00 | 0.00 | 0.00% |
| Net Change in Fund Balance | 0.50 | 1.04 | 0.00 | 0.00 | 0.00% |
| Ending Fund Balance | 271.86 | 271.86 | 0.00 | 0.00 | 0.00% |

Report Options

Fund: FEMA Fund
 Period: 2/1/2026 to 2/28/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget:

Court Automation Fund Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|--|--|--|---------------------------------------|---|--|
|--|--|--|---------------------------------------|---|--|

Revenue & Expenditures

Revenue

| | | | | | |
|-----------------------------------|-----------------|-----------------|-------------------|-------------------|--------|
| Court Fees | 110.00 | 265.00 | 2,000.00 | 1,735.00 | 13.25% |
| Interest & Dividends | 5.16 | 10.65 | 0.00 | (10.65) | 0.00% |
| Revenue | \$115.16 | \$275.65 | \$2,000.00 | \$1,724.35 | |
| Gross Profit | \$115.16 | \$275.65 | \$2,000.00 | | |
| Revenue Less Expenditures | \$115.16 | \$275.65 | \$2,000.00 | | |
| Net Change in Fund Balance | \$115.16 | \$275.65 | \$2,000.00 | | |

Fund Balances

| | | | | | |
|----------------------------|----------|----------|----------|--|-------|
| Beginning Fund Balance | 2,797.90 | | 0.00 | | 0.00% |
| Net Change in Fund Balance | 115.16 | 275.65 | 2,000.00 | | 0.00% |
| Ending Fund Balance | 2,913.06 | 2,913.06 | 0.00 | | 0.00% |

Report Options

Fund: Court Automation Fund
 Period: 2/1/2026 to 2/28/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: Court Automation

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|-----------------------------------|--|--|---------------------------------------|---|--|
| Revenue & Expenditures | | | | | |
| Revenue | | | | | |
| 833 Funds | | 2,079.45 | 80,000.00 | 77,920.55 | 2.60% |
| Interest & Dividends | 63.10 | 134.81 | 600.00 | 465.19 | 22.47% |
| Revenue | \$63.10 | \$2,214.26 | \$80,600.00 | \$78,385.74 | |
| Gross Profit | \$63.10 | \$2,214.26 | \$80,600.00 | | |
| Expenses | | | | | |
| Capital Expenditures | 1,444.03 | 2,701.09 | 55,000.00 | 52,298.91 | 4.91% |
| Education - TRAINING | | | 3,500.00 | 3,500.00 | 0.00% |
| Firefighter Equipment | 163.13 | 742.07 | 20,000.00 | 19,257.93 | 3.71% |
| Misc. Expense | | 1,131.96 | 0.00 | (1,131.96) | 0.00% |
| Utilities | | | 1,500.00 | 1,500.00 | 0.00% |
| Expenses | \$1,607.16 | \$4,575.12 | \$80,000.00 | \$75,424.88 | |
| Revenue Less Expenditures | (\$1,544.06) | (\$2,360.86) | \$600.00 | | |
| Net Change in Fund Balance | (\$1,544.06) | (\$2,360.86) | \$600.00 | | |
| Fund Balances | | | | | |
| Beginning Fund Balance | 35,168.06 | | 0.00 | | 0.00% |
| Net Change in Fund Balance | (1,544.06) | (2,360.86) | 600.00 | | 0.00% |
| Ending Fund Balance | 33,624.00 | 33,624.00 | 0.00 | | 0.00% |

Report Options

Fund: Act 833 Fund
 Period: 2/1/2026 to 2/28/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: ACT 833 Budget

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|--|--|--|---------------------------------------|---|--|
| Revenue & Expenditures | | | | | |
| Revenue | | | | | |
| Property Tax Revenue | | | | | |
| Road Millage, Fulton Co. | 139.49 | 3,302.54 | 19,000.00 | 15,697.46 | 17.38% |
| Road Millage, Sharp Co. | 389.36 | 13,254.72 | 60,000.00 | 46,745.28 | 22.09% |
| Total Property Tax Revenue | \$528.85 | \$16,557.26 | \$79,000.00 | \$62,442.74 | |
| Other Revenue | | | | | |
| Interest & Dividends | 1,447.89 | 2,982.12 | 10,000.00 | 7,017.88 | 29.82% |
| Misc. Income | | | 200.00 | 200.00 | 0.00% |
| Restitution Income | 446.34 | 446.34 | 0.00 | (446.34) | 0.00% |
| Total Other Revenue | \$1,894.23 | \$3,428.46 | \$10,200.00 | \$6,771.54 | |
| State Revenue | | | | | |
| Mun Electric Vehicle Reg | 147.20 | 291.58 | 1,900.00 | 1,608.42 | 15.35% |
| Mun Hwy Severance Tax | 684.32 | 1,190.43 | 8,000.00 | 6,809.57 | 14.88% |
| Mun Special Dist/Turnback | 31,454.03 | 56,658.34 | 380,000.00 | 323,341.66 | 14.91% |
| Mun Wholesale Fuel Tax | 2,741.63 | 4,460.63 | 33,000.00 | 28,539.37 | 13.52% |
| Total State Revenue | \$35,027.18 | \$62,600.98 | \$422,900.00 | \$360,299.02 | |
| Revenue | \$37,450.26 | \$82,586.70 | \$512,100.00 | \$429,513.30 | |
| Gross Profit | \$37,450.26 | \$82,586.70 | \$512,100.00 | | |
| Expenses | | | | | |
| Small Tools & Equipment | | | | | |
| Small Tools & Equipment | | 44.91 | 2,000.00 | 1,955.09 | 2.25% |
| Total Small Tools & Equipment | | \$44.91 | \$2,000.00 | \$1,955.09 | |
| Labor Expense | | | | | |
| Contract Services | | | 300.00 | 300.00 | 0.00% |
| Insurance-Health | 2,095.74 | 4,191.48 | 42,500.00 | 38,308.52 | 9.86% |
| Payroll Taxes | 1,285.50 | 2,046.28 | 16,000.00 | 13,953.72 | 12.79% |
| Salaries | 16,822.17 | 26,785.33 | 196,000.00 | 169,214.67 | 13.67% |
| State Unemployment | 35.32 | 57.71 | 350.00 | 292.29 | 16.49% |
| Street Dept 401(a) | 915.03 | 1,542.23 | 14,000.00 | 12,457.77 | 11.02% |
| Uniform Expense | 140.32 | 316.95 | 5,000.00 | 4,683.05 | 6.34% |
| Total Labor Expense | \$21,294.08 | \$34,939.98 | \$274,150.00 | \$239,210.02 | |
| Administrative Expense | | | | | |
| Computer Equipment | | | 300.00 | 300.00 | 0.00% |
| Computer Software/lic/supt | | | 40.00 | 40.00 | 0.00% |
| Licenses & Permits | | | 500.00 | 500.00 | 0.00% |
| Postage | | | 20.00 | 20.00 | 0.00% |
| Utilities | 1,009.46 | 1,099.73 | 9,000.00 | 7,900.27 | 12.22% |
| Total Administrative Expense | \$1,009.46 | \$1,099.73 | \$9,860.00 | \$8,760.27 | |
| Materials & Supplies | | | | | |
| Fuel | 1,993.64 | 2,312.68 | 23,000.00 | 20,687.32 | 10.06% |
| Janitorial & BR Supplies | | | 1,000.00 | 1,000.00 | 0.00% |
| Materials | | | 145,000.00 | 145,000.00 | 0.00% |
| Office Supplies | | | 650.00 | 650.00 | 0.00% |
| Signage | | | 2,000.00 | 2,000.00 | 0.00% |
| Supplies | | 66.43 | 800.00 | 733.57 | 8.30% |
| Winterize Treatment | | | 3,000.00 | 3,000.00 | 0.00% |
| Total Materials & Supplies | \$1,993.64 | \$2,379.11 | \$175,450.00 | \$173,070.89 | |
| Repair / Maintenance Expense | | | | | |
| Bridge Inspections | | | 300.00 | 300.00 | 0.00% |
| Bridge Repair | | | 250.00 | 250.00 | 0.00% |

Street Fund

Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|---|--|--|---------------------------------------|---|--|
| Maintenance & Repair | 1,095.70 | 1,108.42 | 40,000.00 | 38,891.58 | 2.77% |
| Traffic Light | | | 700.00 | 700.00 | 0.00% |
| Total Repair / Maintenance Expense | \$1,095.70 | \$1,108.42 | \$41,250.00 | \$40,141.58 | |
| Other Expense | | | | | |
| Misc. Expense | | 21,227.64 | 0.00 | (21,227.64) | 0.00% |
| Total Other Expense | | \$21,227.64 | \$0.00 | (\$21,227.64) | |
| Expenses | \$25,392.88 | \$60,799.79 | \$502,710.00 | \$441,910.21 | |
| Revenue Less Expenditures | \$12,057.38 | \$21,786.91 | \$9,390.00 | | |
| Other Revenue | | | | | |
| Funds Transferred In | | | | | |
| Appropriation from General | | 12,500.00 | 50,000.00 | 37,500.00 | 25.00% |
| Funds Transferred In TRX | | 40,000.00 | 0.00 | (40,000.00) | 0.00% |
| Total Funds Transferred In | | \$52,500.00 | \$50,000.00 | (\$2,500.00) | |
| Other Revenue | | \$52,500.00 | \$50,000.00 | (\$2,500.00) | |
| Other Expenses | | | | | |
| Funds Transferred Out | | | | | |
| Funds Transferred Out TRX | | 40,000.00 | 0.00 | (40,000.00) | 0.00% |
| Total Funds Transferred Out | | \$40,000.00 | \$0.00 | (\$40,000.00) | |
| Other Expenses | | \$40,000.00 | \$0.00 | (\$40,000.00) | |
| Net Change in Fund Balance | \$12,057.38 | \$34,286.91 | \$59,390.00 | | |
| Fund Balances | | | | | |
| Beginning Fund Balance | 778,894.61 | | 0.00 | | 0.00% |
| Net Change in Fund Balance | 12,057.38 | 34,286.91 | 59,390.00 | | 0.00% |
| Ending Fund Balance | 790,951.99 | 790,951.99 | 0.00 | | 0.00% |

Report Options

Fund: Street Fund
 Period: 2/1/2026 to 2/28/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: Yes
 Display Subtotals: Yes
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: Street Fund

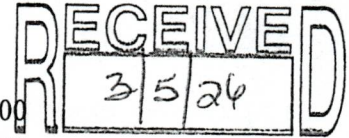
Advertising and Promotion Funds Statement of Revenue and Expenditures

| | Current Period Feb 2026 Feb 2026 Actual | Year-To-Date Jan 2026 Feb 2026 Actual | Annual Budget Jan 2026 Dec 2026 | Annual Budget Jan 2026 Dec 2026 Variance | Jan 2026 Dec 2026 Percent of Budget |
|-----------------------------------|--|--|---------------------------------------|---|--|
| Revenue & Expenditures | | | | | |
| Revenue | | | | | |
| A & P Tax | 2,958.78 | 6,109.37 | 50,000.00 | 43,890.63 | 12.22% |
| Carry Over Funds | 0.00 | 0.00 | 30,837.90 | 30,837.90 | 0.00% |
| Donations - Fireworks | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00% |
| Interest & Dividends | 56.69 | 118.82 | 500.00 | 381.18 | 23.76% |
| Revenue | \$3,015.47 | \$6,228.19 | \$86,337.90 | \$80,109.71 | |
| Gross Profit | \$3,015.47 | \$6,228.19 | \$86,337.90 | \$0.00 | |
| Expenses | | | | | |
| Advertising/Digital | 0.00 | 100.00 | 10,375.00 | 10,275.00 | 0.96% |
| Advertising/Print | 3,500.00 | 3,500.00 | 10,145.00 | 6,645.00 | 34.50% |
| Dues and Subscription Expense | 0.00 | 185.00 | 185.00 | 0.00 | 100.00% |
| Festivals & Special Events | (350.00) | 1,615.00 | 10,375.00 | 8,760.00 | 15.57% |
| Marketing Coordinator | 1,500.00 | 3,000.00 | 16,500.00 | 13,500.00 | 18.18% |
| Marketing Materials | 341.56 | 341.56 | 400.00 | 58.44 | 85.39% |
| Photography/Video | 0.00 | 0.00 | 500.00 | 500.00 | 0.00% |
| Travel | 0.00 | 417.60 | 5,000.00 | 4,582.40 | 8.35% |
| Website Expense | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00% |
| Welcome Ctr Donation | 0.00 | 0.00 | 500.00 | 500.00 | 0.00% |
| Expenses | \$4,991.56 | \$9,159.16 | \$54,980.00 | \$45,820.84 | |
| Revenue Less Expenditures | (\$1,976.09) | (\$2,930.97) | \$31,357.90 | \$0.00 | |
| Net Change in Fund Balance | (\$1,976.09) | (\$2,930.97) | \$31,357.90 | \$0.00 | |
| Fund Balances | | | | | |
| Beginning Fund Balance | 29,983.02 | 0.00 | 0.00 | 0.00 | 0.00% |
| Net Change in Fund Balance | (1,976.09) | (2,930.97) | 31,357.90 | 0.00 | 0.00% |
| Ending Fund Balance | 28,006.93 | 28,006.93 | 0.00 | 0.00 | 0.00% |

Report Options

Fund: Advertising and Promotion Funds
 Period: 2/1/2026 to 2/28/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: Advertising & Promotions

Bonds Pending 2-28-26



| | |
|--------|-------------------|
| 26-71 | \$151.00 |
| 24-308 | \$100.00 |
| 25-520 | \$200.00 |
| 25-198 | \$300.00 |
| 26-10 | \$600.00 |
| 23-462 | \$100.00 |
| 25-26 | \$200.00 |
| 25-351 | \$190.00 |
| 25-190 | \$100.00 |
| 22-343 | \$200.00 |
| | \$2,141.00 |

Settlements Pending 2-28-26

| | |
|------|-------------------|
| 2656 | \$5,344.25 |
| 2657 | \$1,043.75 |
| 2658 | \$15.00 |
| 2659 | \$40.00 |
| 2660 | \$231.00 |
| 2661 | \$950.00 |
| 2662 | \$499.00 |
| 2663 | \$90.00 |
| 2664 | \$20.00 |
| 2665 | \$90.00 |
| | \$8,323.00 |

Total Pending 2-28-26

\$2,141.00

| | | |
|----------------|------|---------|
| outstanding ck | 2581 | \$60.00 |
| | 2650 | \$80.00 |
| | 2652 | \$30.00 |

\$2,281.00

\$2,281.00 cr/pend

\$8,323.00 ck/outstanding

Total **\$10,604.00**

Reconciled bank statement

\$ 12,857.00 (VJ BALANCE)

\$ 12,857.00 (BANK BALANCE)

2,253.00 144.00 difference
court cost per VJ

CHEROKEE VILLAGE ANIMAL CONTROL MONTHLY REPORT
february 1 - February28th

RECEIVED
 4/6/24

| REPORT | DOGS | CATS |
|--------------------|------|------|
| INTAKE | 6 | 3 |
| ADOPTED | 5 | 3 |
| EUTHANIZED | 0 | 0 |
| TRANSFER TO RESCUE | 0 | 0 |
| FOSTER | 3 | 1 |
| OWNER RECLAIM | 0 | 0 |
| OWNER SURRENDER | 0 | 0 |

| | Dogs | Cats |
|------------------------------------|------|------|
| Animals In Shelter at End of Month | 35 | 21 |

| INCOME | \$ |
|--------------------|------------|
| Surrender Fees | \$0.00 |
| Adoption Fees | \$300.00 |
| Pet Licenses | \$695.00 |
| Microchip Fees | \$0.00 |
| Reclaim Pet | \$0.00 |
| Restitution Income | \$0.00 |
| Donations | \$890.00 |
| Total | \$1,885.00 |

35 tags

| | |
|-------------------------|--|
| Donated Goods | 350lbs dog food, 240 cans of dog and cat food and 320 lbs cat litter |
| Community Service Hours | |
| Volunteer Hours | 191 hours |

Harnesses, leashes, towels, sheets and bedding

RECEIVED
4/26/26
April

**Cherokee Village Police Department
#2 Santee Drive / P.O. Box 129
Cherokee Village AR, 72529
Phone (870) 257-5225 Fax (870) 257-3037**

Community Service hours for February 2026

Community Service Workers worked a total of 22.5 hours at an hourly rate of \$12.50, saving the city a total of 281.25 for the month of February 2026.

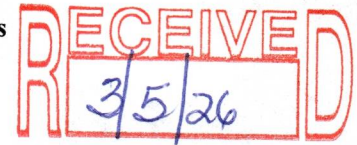
During this time Community Service cleaned City Hall, Police Department and the Council Chambers. Community Service workers also cleaned kennels at Animal Control.

Thank You

SGT. J. Griffin

Community Service coordinator

Administrative Office Of The Courts
Monthly Reporting Form for non-Contexte District Courts



Name of Court: District Court Of Sharp County - Cherokee VillaCounty: Sharp County

City: Cherokee Village

Reporting ending: 02/28/26

Judge: Johnson, Mark

Clerk: Brewer, Amanda

Person submitting report: Brewer, Amanda

Clerk email:

Clerk Address: P.O. Box 129 #2 Santee Drive
 Cherokee Village, Arkansas 72525

Clerk Phone: (870) 257-5522

Criminal/Traffic/Local Ordinance

| Case type | Filings | Convictions | Dismissals | Case type | Filings | Convictions | Dismissals |
|----------------------------|---------|-------------|------------|---------------------|---------|-------------|------------|
| Misdemeanor - person | 0 | 0 | 0 | DWI 1 | 0 | 0 | 0 |
| Misdemeanor - DV | 3 | 2 | 0 | DWI 2 | 0 | 1 | 0 |
| Misdemeanor - property | 0 | 1 | 0 | DWI 3 | 0 | 0 | 0 |
| Misdemeanor - drug | 0 | 0 | 0 | Traffic Misdemeanor | 3 | 3 | 1 |
| Misdemeanor - weapon | 0 | 0 | 0 | Traffic Violation | 7 | 7 | 5 |
| Misdemeanor - public order | 2 | 0 | 0 | Parking | 0 | 0 | 0 |
| Misdemeanor - other | 9 | 7 | 5 | Local Ordinance | 2 | 9 | 0 |
| | | | | Violation - other | 1 | 2 | 0 |

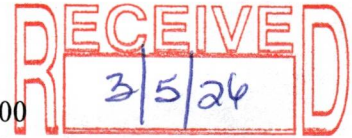
For Criminal/Traffic/Local Ordinance Cases

| Fines/Fees Assessed | Fines/Fees Collected | Court Costs Assessed | Court Costs Collected |
|---------------------|----------------------|----------------------|-----------------------|
| \$ 7,051.00 | \$ 8,103.50 | \$ 2,100.00 | \$ 2,332.50 |

| Civil | | | Other | | |
|-------------------------------------|---------|--------------|---------------------|---------|--------------|
| Case Type | Filings | Dispositions | Case Type | Filings | Dispositions |
| Contracts | 0 | 0 | Felonies Bound Over | 0 | 0 |
| Damage to Personal Property | 0 | 0 | Appeals | 0 | 0 |
| Debt Collection | 0 | 0 | | | |
| Small Claims | 0 | 0 | | | |
| Recovery of Personal Property | 0 | 0 | | | |
| Civil - Other | 0 | 0 | | | |
| Civil Filing Fees Assessed: | \$ 0.00 | | | | |
| Civil Filing Fees Collected: | \$ 0.00 | | | | |

Bonds Pending 2-28-26

| | |
|--------|------------|
| 26-71 | \$151.00 |
| 24-308 | \$100.00 |
| 25-520 | \$200.00 |
| 25-198 | \$300.00 |
| 26-10 | \$600.00 |
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| 25-26 | \$200.00 |
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Settlements Pending 2-28-26

| | |
|------|------------|
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| 2658 | \$15.00 |
| 2659 | \$40.00 |
| 2660 | \$231.00 |
| 2661 | \$950.00 |
| 2662 | \$499.00 |
| 2663 | \$90.00 |
| 2664 | \$20.00 |
| 2665 | \$90.00 |
| | \$8,323.00 |

Total Pending 2-28-26

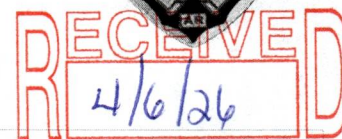
| | |
|----------------|-------------------|
| | \$2,141.00 |
| outstanding ck | 2581 \$60.00 |
| | 2650 \$80.00 |
| | 2652 \$30.00 |
| | \$2,281.00 |

\$2,281.00 cr/pend
 \$8,323.00 ck/outstanding
Total \$10,604.00

Reconciled bank statement

\$ 12,857.00 (VJ BALANCE)
\$ 12,857.00 (BANK BALANCE)

2,253.00 144.00 difference
 court cost per VJ



NERIS monthly council report

| DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE | TOTAL INCIDENTS FOR MONTH |
|---|---------------------------|
| Feb 1, 2026 | 2 |
| Medical - Injury / Trauma - Fall | 1 |
| Medical - Injury / Trauma - Motor Vehicle Collision | 1 |
| Feb 2, 2026 | 2 |
| Medical - Illness - Breathing Problems | 1 |
| Medical - Injury / Trauma - Fall | 1 |
| Feb 3, 2026 | 2 |
| Medical - Illness - Abdominal Pain / Problems | 1 |
| Medical - Illness - Unknown Problem | 1 |
| Feb 5, 2026 | 1 |
| No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare) | 1 |
| Feb 6, 2026 | 2 |
| Medical - Illness - Breathing Problems | 1 |
| Medical - Injury / Trauma - Fall | 1 |
| Feb 7, 2026 | 1 |
| Medical - Illness - Breathing Problems | 1 |
| Feb 8, 2026 | 1 |
| Medical - Illness - Well Person Check | 1 |
| Feb 9, 2026 | 2 |
| Medical - Illness - Breathing Problems | 1 |
| Medical - Illness - Chest Pain (Non-Trauma) | 1 |
| Feb 10, 2026 | 5 |
| Fire - Outside Fire - Vegetation / Grass Fire | 1 |
| Medical - Illness - Altered Mental Status | 1 |
| Public Service - Citizen Assist - Lift Assist | 3 |

NERIS monthly council report

Cherokee Village AR
Address: Cherokee Village, AR, 72529

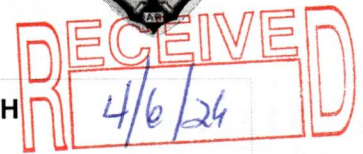


RECEIVED
4/6/26

| DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE | TOTAL INCIDENTS FOR MONTH |
|---|---------------------------|
| Feb 11, 2026 | 4 |
| Medical - Illness - Heart Problems | 1 |
| Medical - Illness - Sick Case | 1 |
| Medical - Illness - Unconscious Victim | 1 |
| Medical - Illness - Altered Mental Status | 1 |
| Feb 12, 2026 | 2 |
| Medical - Injury / Trauma - Fall | 1 |
| Public Service - Citizen Assist - Lift Assist | 1 |
| Feb 13, 2026 | 5 |
| Fire - Outside Fire - Vegetation / Grass Fire | 1 |
| Medical - Illness - Back Pain (Non-Trauma) | 1 |
| Medical - Illness - Convulsions / Seizures | 1 |
| Medical - Illness - Stroke / CVA | 1 |
| Medical - Illness - Unknown Problem | 1 |
| Feb 14, 2026 | 4 |
| Medical - Illness - Breathing Problems | 1 |
| Medical - Illness - Heart Problems | 1 |
| Medical - Illness - Altered Mental Status | 1 |
| Public Service - Citizen Assist - Lift Assist | 1 |
| Feb 15, 2026 | 6 |
| Medical - Illness - Breathing Problems | 2 |
| Medical - Illness - Chest Pain (Non-Trauma) | 1 |
| Medical - Illness - Stroke / CVA | 1 |
| Medical - Injury / Trauma - Fall | 2 |
| Feb 17, 2026 | 2 |
| Medical - Illness - Breathing Problems | 2 |
| Feb 18, 2026 | 2 |

NERIS monthly council report

Cherokee Village AR
Address: Cherokee Village, AR, 72529



| DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE | TOTAL INCIDENTS FOR MONTH |
|---|---------------------------|
| Medical - Injury / Trauma - Fall | 2 |
| Feb 19, 2026 | 4 |
| Fire - Outside Fire - Vegetation / Grass Fire | 1 |
| Medical - Illness - Psychological Behavior Issues | 1 |
| Medical - Illness - Sick Case | 1 |
| Public Service - Citizen Assist - Lift Assist | 1 |
| Feb 20, 2026 | 3 |
| Medical - Illness - Altered Mental Status | 1 |
| Medical - Injury / Trauma - Fall | 1 |
| Public Service - Citizen Assist - Citizen Assist / Service Call | 1 |
| Feb 21, 2026 | 1 |
| Medical - Illness - Heart Problems | 1 |
| Feb 22, 2026 | 2 |
| Medical - Illness - Breathing Problems | 1 |
| Medical - Illness - Sick Case | 1 |
| Feb 23, 2026 | 1 |
| Medical - Illness - Unknown Problem | 1 |
| Feb 24, 2026 | 1 |
| No Emergency - Cancelled | 1 |
| Feb 26, 2026 | 4 |
| Fire - Outside Fire - Construction Waste | 1 |
| Fire - Outside Fire - Vegetation / Grass Fire | 1 |
| Fire - Outside Fire - Dumpster / Other Outdoor Container Fire | 1 |
| Medical - Illness - Sick Case | 1 |
| Feb 27, 2026 | 3 |
| Medical - Illness - Unknown Problem | 1 |

NERIS monthly council report

Cherokee Village AR
Address: Cherokee Village, AR, 72529



RECEIVED
4/6/26

| DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE | TOTAL INCIDENTS FOR MONTH |
|---|---------------------------|
| Medical - Injury / Trauma - Fall | 1 |
| Medical - Injury / Trauma - Other Traumatic Injury | 1 |
| Feb 28, 2026 | 1 |
| Fire - Outside Fire - Trash / Rubbish Fire | 1 |
| Total | 63 |

Description: Incident call volume by month starting November 2025

Criteria: Dispatch Notified Date/Time between 2026-02-01 00:00:01 and 2026-02-28 23:59:59

P+A1:H33&Z Report: Planning Commissioners

2025-2026

February 1, 2026 - February 28, 2026

APPROVED

RECEIVED
3/11/26

| TYPE OF CONST. | February 2025 | | | February 2026 | | |
|-----------------------------|---------------|--------------------|-----------------|---------------|---------------------|-----------------|
| | Number | Const. Cost | Permit Fees | Number | Const. Cost | Permit Fees |
| Residential Remodels | 16 | \$14,380.00 | \$785.00 | 10 | \$87,312.00 | \$405.00 |
| Residential New | | | | 1 | \$0.00 | \$40.00 |
| Commerical Remodel | | | | | | |
| Commerical New | | | | | | |
| HVAC | | | | 2 | \$3,774.66 | \$60.00 |
| Septic | | | | 1 | \$10,000.00 | \$0.00 |
| Year -to- Date Total | 16 | \$14,380.00 | \$785.00 | 14 | \$101,086.66 | \$505.00 |

| COMPARISON YEAR TO DATE INCOME FROM PERMIT FEES: | | | |
|--|-------------------|------------------|-------------------|
| February of 2025 | | February of 2026 | |
| Business | \$600.00 | Business | \$610.00 |
| Building | \$785.00 | Building | \$505.00 |
| Septic Plats | \$0.00 | Septic Plats | |
| Recording/Legal | \$0.00 | Recording/Legal | |
| Rental | \$45.00 | Rental | |
| Alcohol | \$0.00 | Alcohol | |
| Total: | \$1,430.00 | Total: | \$1,115.00 |

| Roofing Permits February 2026 | | | | | |
|-------------------------------|----------|--------------------|-----------------|-----------------------|--------------------|
| Type | Amount | Const. Costs | Permit Fees | Residenti al Remodels | Commerical Remodel |
| Tear-Off | 4 | \$29,812.00 | \$190.00 | | |
| Layover | 0 | | | | |
| Pitch Change | 0 | | | | |
| Total | 4 | \$29,812.00 | \$190.00 | 0 | 0 |

| Planning and Zoning Department - February 2026 Notifications | | | |
|--|----|--------------------|---|
| Letters Notices | 1 | Certified Mail | 1 |
| Permit Inspections | 15 | Dump Sites Cleaned | 4 |

| City Inspector/Code Enforcement for the Month of February 2026 | | | |
|--|---|---------------------|---|
| Complaints | 6 | Resolved Complaints | 8 |
| Citation/Affidavits Issued | 0 | | |
| Reason for Citation: | | | |
| | | | |
| | | | |



**City of Cherokee Village
Police Department**

RECEIVED
3/19/26

P.O. Box 129 • Cherokee Village, Arkansas 72525-0129
(870) 257-5225 • Fax (870) 257-3037

DURING THE MONTH OF FEBRUARY 2026

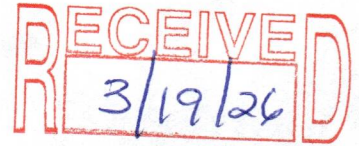
**CHEROKEE VILLAGE POLICE DEPARTMENT HAD 466 CONTACTS/INTERACTIONS
WITH CITIZENS, AND 240 CALLS FOR SERVICE.**

**CHEROKEE VILLAGE
POLICE DEPARTMENT**

Date : 03/18/2026
Page : 1
Agency : CVPD

Incident Primary Offense Totals

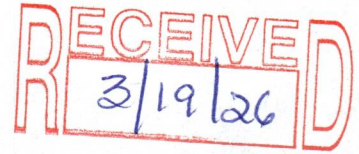
02/01/2026 to 02/28/2026



| Offense | Total Incidents |
|--|------------------------|
| 106 RUNAWAY - JUVENILE | 1 |
| 107 INFORMATION ONLY | 4 |
| 111 HEALTH AND WELFARE CHECK | 1 |
| 5-26-305 DOMESTIC BATTERY - 3RD DEGREE (A) | 1 |
| 5-53-134 VIOLATION OF A PROTECTION ORDER | 1 |
| 5-54-102 OBSTRUCTING GOVERNMENTAL OPERATIONS | 1 |
| 5-71-207 DISORDERLY CONDUCT | 1 |
| Grand Total | 10 |

**CHEROKEE VILLAGE
POLICE DEPARTMENT**

Date : 03/18/2026
Page : 1
Agency : CVPD



Citation Totals By Violation

02/01/2026 to 02/28/2026

| Violation | | Total |
|--------------------|-------------------------------------|--------------|
| 2008-1 | Careless & Inattentive Driving | 4 |
| 27-14-306 | FICTITIOUS TAGS | 1 |
| 27-14-701 | FAILURE TO PAY REGISTRATION | 1 |
| 27-16-303 | DRIVING ON SUSPENDED/REVOKED LICENS | 1 |
| 27-16-602(a) | NO DRIVERS LICENSE | 1 |
| 27-22-104 | NO LIABILITY INSURANCE AS REQUIRED | 1 |
| 27-36-209 | NO HEADLIGHTS | 1 |
| 27-37-101 | OPERATING WITH FAULTY EQUIPMENT | 1 |
| 27-51-201 | SPEEDING-1 to15 mph over limit | 1 |
| 27-51-601 | FAILURE TO STOP AT STOP SIGN/YIELD | 1 |
| 5-26-305 | DOMESTIC BATTERY - 3RD DEGREE (A) | 1 |
| 5-53-134 | VIOLATION OF A PROTECTION ORDER | 1 |
| 5-54-102 | OBSTRUCTING GOVERNMENTAL OPERATIONS | 1 |
| 5-71-207 | DISORDERLY CONDUCT | 1 |
| Grand Total | | 17 |



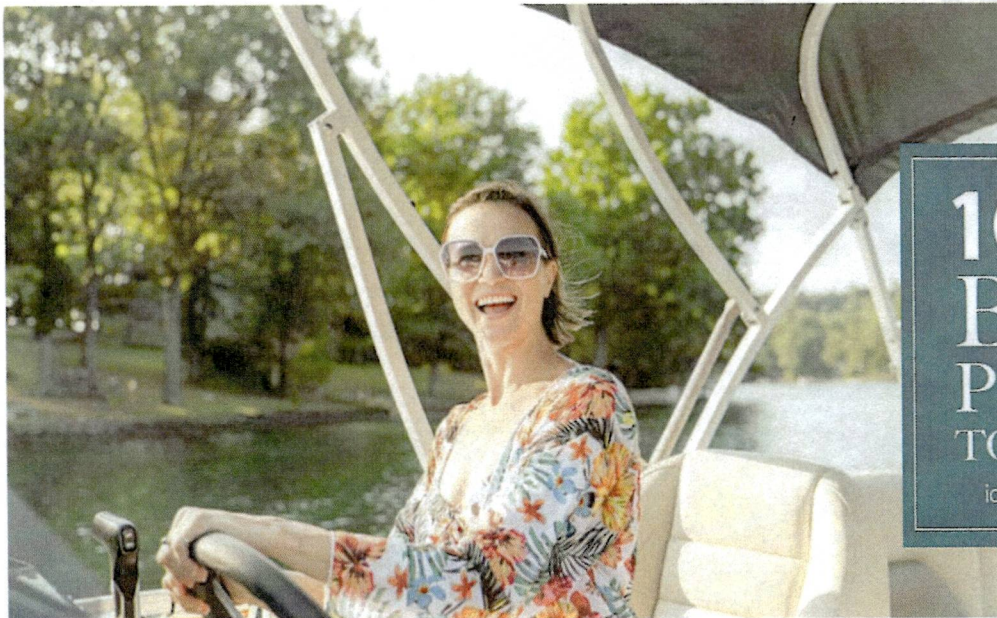
DISCOVERCHEROKEEVILLAGE.COM

ANNUAL REPORT 2024 & 2025



Table of Contents

| | |
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| 2024 / 2025 HIGHLIGHTS | 3 |
| FESTIVALS & EVENTS | 4 |
| PARTNERSHIPS | 6 |
| MARKETING | 8 |
| THE COMMISSION | 11 |



100
Best
Places
TO LIVE
ideal:LIVING

Cities that are successful in self-promotion highlight their high quality of living, recreational amenities, attractive and desirable location, clean environment, and low crime rate. Cherokee Village has all of these and more.

The City of Cherokee Village Advertising & Promotion (CV A&P) Commission utilizes Advertising & Promotion (A&P) Tax Funds to promote the Village's unique attractions and businesses, driving tourism and encouraging relocation and fostering economic growth through strategic advertising and community engagement.

This report highlights just some of the Commission's work and use of funds during 2024 and 2025 to promote and drive tourism and relocation to Cherokee Village. To learn more about the Commission and A&P Tax, visit DiscoverCherokeeVillage.com

2024 & 2025 Highlights



AR PIE FEST

Pie is one of the most beloved Southern foods, connected to some of our greatest nostalgic memories of home, family, holidays, and those special moments around the kitchen table. Quite simply put, "Who doesn't love pie?"

Cherokee Village is proud to be home to the Arkansas Pie Festival. The festival celebrates Arkansas's culinary history and culture, allowing attendees to sample delicious pies from across the state. The day culminates with awards for the best pies and best professional, home chef, and youth bakers, with the overall winner qualifying for the World Food Championship, the biggest Food Sport event in the world.

2025 marked the 5th Arkansas Pie Festival as well as the festival's induction in the Arkansas Food Hall of Fame as Best Food Themed Event!



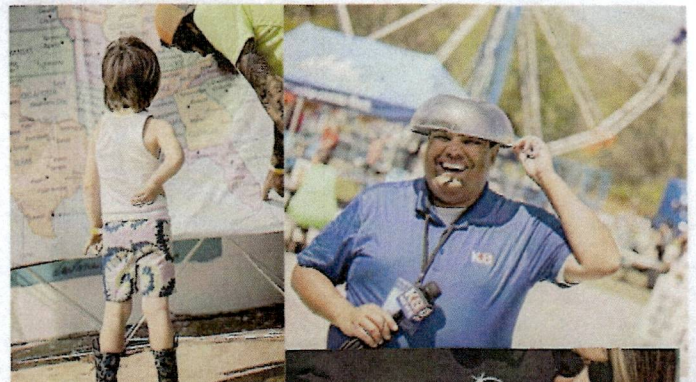
CHEROKEE VILLAGE 70TH

CHEROKEE VILLAGE 70th CELEBRATION - this free community-wide event was organized by the CV A&P Commission to mark the occasion of the Village's 70th anniversary. Activities included Spring River Farmers Market, informational booths set up by local clubs and organizations, live music, arts, antique cars, food vendors and a display hosted by the Cherokee Village Historical Society.



TOTAL SOLAR ECLIPSE

Experiencing the 2024 Total Solar Eclipse in Cherokee Village was a memorable, moving and once-in-a-lifetime experience. While the overall number of tourists in Arkansas and in our area fell short of expectations, the Commission is grateful for the hard work of community volunteers and event sponsors who delivered a memorable and fun festival experience for all who attended. The event's expansive digital marketing footprint also promoted Cherokee Village to countless more who got to see what makes us special.



Key Festival Stats

- 2,400+ attended over three days
- 100+ Volunteers participated
- 24 US states represented
- 5 Countries represented
- 46 Airplanes landed at SC Regl Airport
- 4 minutes 13 seconds of TOTALITY



COMMUNITY FESTIVALS & EVENTS



WINTER

CHRISTMAS IN THE VILLAGE
First Monday in December
Holiday Bazaar &
Community Event
@CV Town Center

RONNIE BROGDON CLASSIC
Last week of December
@Highland High School Gym
*This 3-day basketball tournament
brings teams & fans from across the
region to our community.*



SPRING

EASTER EGG HUNT
Easter Weekend
@CVFD - 2 pm
Hosted by the CV Fire Department

**ARKANSAS PIE FESTIVAL
& PIE DAY 5K**
Last Saturday of April
@CV Town Center
*This annual festival brings pie
lovers from across the state to
our community to take part in
this sweet event!*

ACNA CENTER STAGE SHOWCASE
Thursdays in May & June
@CV Town Center
*This outdoor concert series attracts locals
and visitors to enjoy an evening of local
and regional musicians.*



SUMMER

KIWANIS PANCAKE BREAKFAST Saturday of Memorial Weekend

@CV City Hall
An annual tradition sponsored by the local Kiwanis Club, this event helps the community mark the unofficial beginning of Summer!

SPRING RIVER FARMERS MARKET

Saturday Mornings
Memorial Weekend to last Sat of July

@CV Town Center
The market is growing every year and continues attracting some excellent local/regional producers and artisans. It kicks off Memorial Weekend for 10 Saturdays through the end of July.

CVFD PANCAKE BREAKFAST July 4

@Baseheart Fire Station
Hosted by the CV Fire Department, this annual community tradition is the perfect way to kick off the Independence Day celebration.

THUNDER ON THUNDERBIRD July 4

Boat parade & Firework Show
@Lake Thunderbird
Always held on the 4th, the annual patriotic boat parade and firework show is the perfect book end to the day.



ACNA CENTER STAGE SHOWCASE Thursdays in September & October

@CV Town Center
This outdoor concert series attracts locals and visitors to enjoy an evening of local and regional musicians.

OKTOBERFEST First Saturday in October

Fall Farmers Market
Oktoberfest Celebration
@CV Town Center

CV TRUNK OR TREAT

October
@CV City Hall

FALL



TOURISM PARTNERS



Spring River Area
**CHAMBER
COMMERCE**



ARTS CENTER OF
NORTH ARKANSAS



ARKANSAS DEPT. OF
PARKS, HERITAGE, &
TOURISM



CITY OF
CHEROKEE VILLAGE



CATHY DREW
OZARK GATEWAY
TOURISM COUNCIL



HARDY A&P
COMMISSION



Suburban
Improvement
District



SPRING RIVER
INNOVATION HUB



ARKANSAS
HOSPITALITY
ASSOCIATION



ARKANSAS
PIE FESTIVAL



SHARP COUNTY
REGIONAL AIRPORT



CHEROKEE VILLAGE
WELCOME CENTER

The Cherokee Village A&P Commission is grateful to the many area small businesses and community volunteers who support tourism all year long.

RELOCATION MARKETING



The Commission partners with the State Tourism to promote relocation to Arkansas and to communities like Cherokee Village.

The creation of communities like Cherokee Village, Hot Springs Village, Bella Vista Village, Fairfield Bay and others in the 1960s & 1970s, helped establish Arkansas as a leading destination for tourism and relocation/retirement.

Several years ago, when state funding was eliminated for relocation/retirement marketing, Cherokee Village helped lead the effort to restore the state's funding and focus on marketing Arkansas as a destination for relocation and retirement.

Announced in early 2026, Arkansas was the top state for inbound movers for the second consecutive year according to a national migration study. Atlas Van Lines ranked Arkansas as the no. 1 state for the highest percentage of inbound movers in its 2025 Migration Patterns Study. Arkansas was also ranked no. 1 on Atlas Van Lines' 2024 study.

The CV A&P Commission partners with the State of Arkansas through **Ideal Living** to attend at least one show each year that is focused on attracting relocators to the community. The 2024 Ideal Living show was held in New Jersey and the 2025 show was held in Illinois, and we attend along with communities like Hot Springs Village and Bella Vista.



Partnering with

ARKANSAS TOURISM



CV A&P commissioners attended the annual **Arkansas Governor's Conference on Tourism and Outdoor Recreation** held in Bentonville in 2025. Pictured are CV A&P partners from CV A&P, Cave City Watermelon Festival, Ozark Gateway Tourist Council, and Crown Pointe Resort in Horseshoe Bend.

The CV A&P Commission's largest and most strategic marketing partner is the Arkansas Department of Parks, Heritage & Tourism. The Commission is able to stretch CV A&P funds even further by partnering with the State of Arkansas' co-op marketing program that utilizes the state's multi-million dollar annual tourism marketing budget drawn from the state's 2% tourism tax.

The Commission partners with Arkansas Tourism's co-op marketing opportunities including print, TV and digital co-op products to showcase a complete visitor experience to Cherokee Village, encourage in-person visits by driving traffic to our social media platforms and website DiscoverCherokeeVillage.com.



Cherokee Village and A&P Commission was honored to be able to host the Arkansas State Parks & Recreation Travel Commission and ADHPT Leadership in November 2023. Ozarka College Culinary School catered the event.

CV A&P also utilizes regional grant funds through Ozark Gateway Tourist Council to help cover the costs of these opportunities, including partnering with Hardy A&P Commission on regional marketing strategies to drive tourism to both communities.



DiscoverCherokeeVillage.com

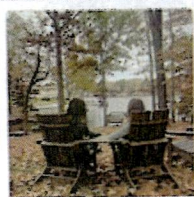
MARKETING

ARKANSAS TOURISM total marketing focus is 95% digital. CV A&P has followed their lead in marketing events, lodging, restaurants and Cherokee Village's amenities in primarily a digital format. Here are just some of the advertisement opportunities to promote tourism to Cherokee Village.

Creator



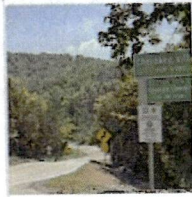
Ashley & Adria | AAHikeArkansas



Cozy days and lake views

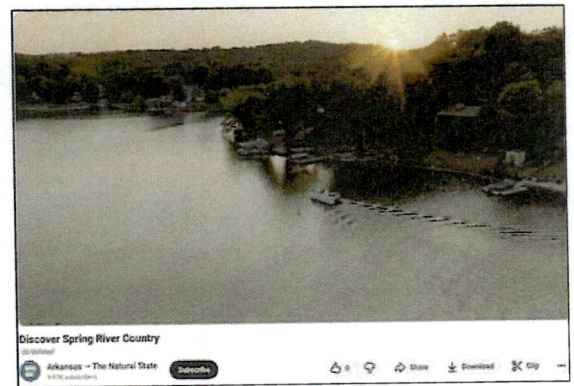


Marla + Colin of Scheduling Adventure



A Weekend in Cherokee Village

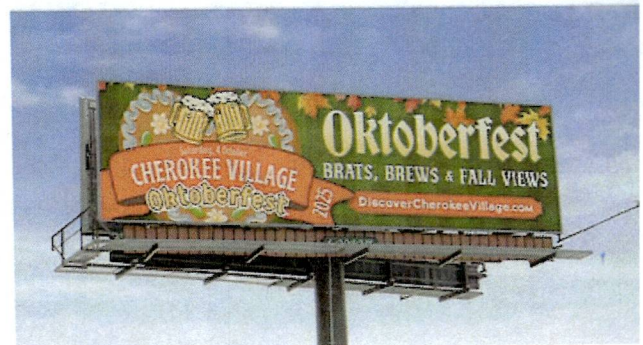
SOCIAL MEDIA INFLUENCERS - this co-op marketing opportunity supported bringing travel influencers to Cherokee Village with customizable visits geared towards couples, families, outdoors, food/drink and more. The program provides access to content (photos/videos/etc) generated by creators for use on the Cherokee Village website, social media pages and print. Arkansas Tourism covered 50% of the cost of the total program cost.



COMMERCIAL / VIDEO - Through the Commission's partnership with AR Tourism, we have been able to capture high-level marketing collateral including photography and videography that can be used for digital and print advertising and production of videos. The Commission can then use these commercial quality videos to participate in the state's Television Broadcasters of Arkansas co-op marketing program.

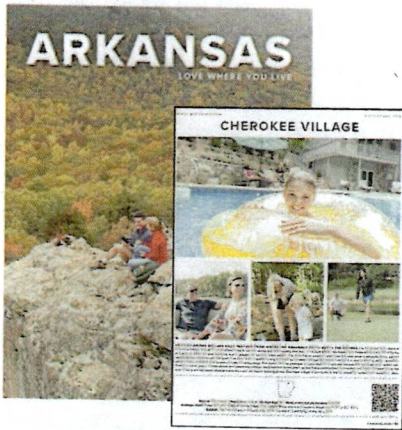


OZARK GATEWAY TOURIST COUNCIL - The Ozark Gateway Tourist Council was honored as the "Tourism Region of the Year" at the 2024 Arkansas Governor's Conference on Tourism (Gov Con) held in Jonesboro. Cherokee Village is in the OGTC region and pictured here with Cathy Drew the executive director of Ozark Gateway.

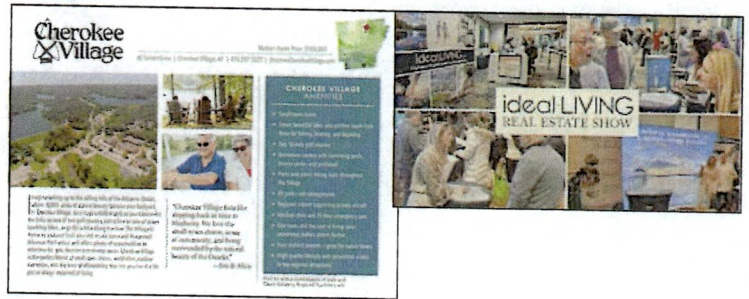


BILLBOARDS ran for two weeks in Little Rock, Jonesboro and Memphis to promote fall stays and Oktoberfest in the village. The cost of the billboard was paid for by an Arkansas Tourism event grant.

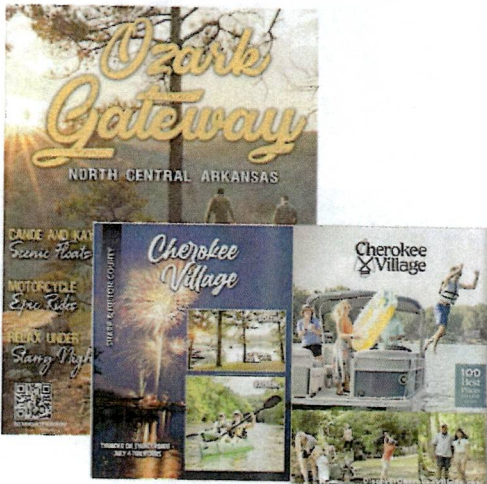
MARKETING



Love Where You Live is a AR Tourism & Economic Development Commission sponsored publication that promotes relocation to Arkansas for both families and businesses. This publishes every two years and is utilizing as a recruiting resource.



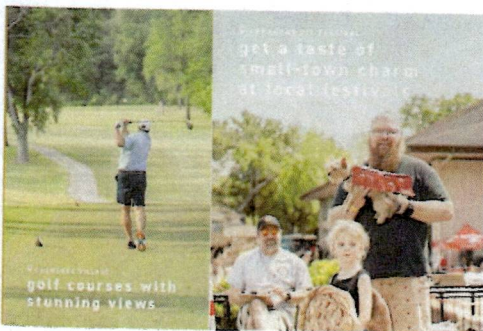
Ideal Living is one of the nation's leading retirement/relocation marketing platforms the State partners with to promote Arkansas to retirement-age prospects seeking to relocate. We partner with the State of AR to utilize Ideal Living's print/digital and in-person expos/shows to reach this audience.



Ozark Gateway Regional Tourism produces a digital and print magazine specific to promoting the Ozark Foothills region. This magazine is distributed in businesses across the region and serves as a region-specific travel guide.



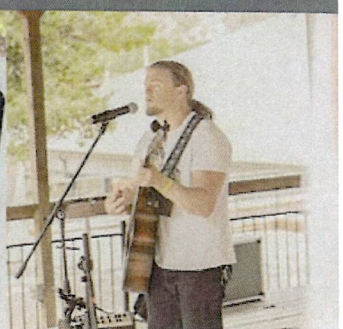
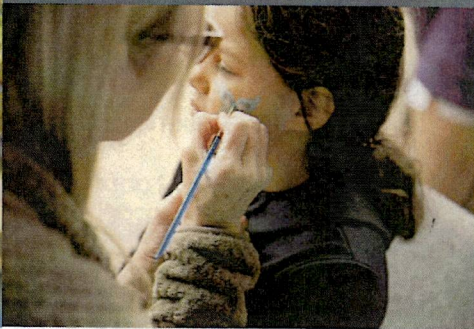
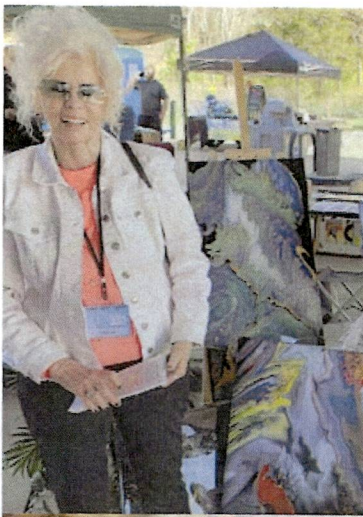
Arkansas.com is Arkansas Tourism's website for promoting the entire state. Cherokee Village partners with Ozark Gateway to advertise on Arkansas.com with event listings and advertisements.



PINTEREST: Partnership with Arkansas Tourism and Ozark Gateway for shared Pinterest boards.

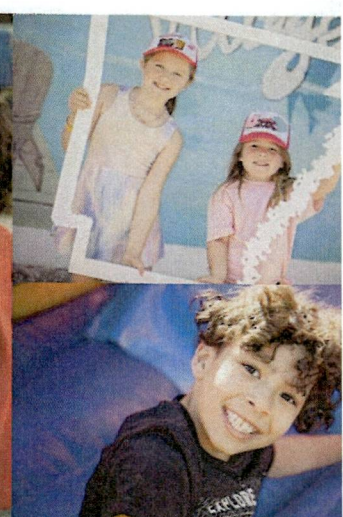
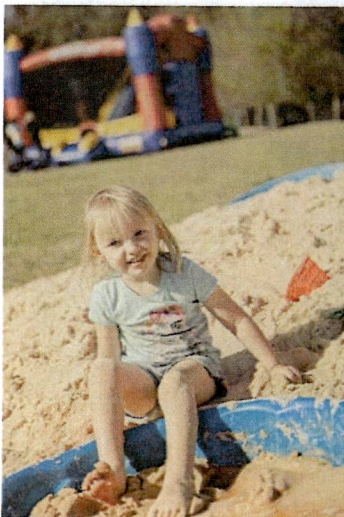


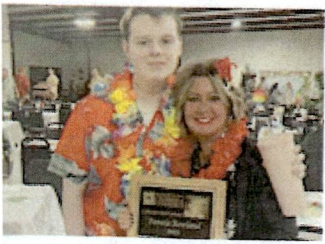
DiscoverCherokeeVillage.com Cherokee Village's A & P website promoting tourism in the Village with events, lodging and restaurants highlighted.



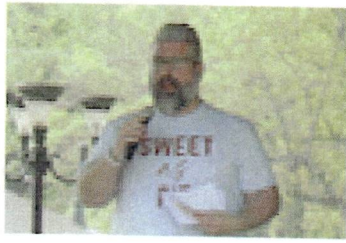
ARTS, MUSIC, & CULTURE

The Commission recognizes the importance of arts, music and culture to help draw tourism and visitors but it's also an essential quality of life component for a strong community. The Commission is proud to support arts, music and cultural programming through the Art Center of North Arkansas (ACNA) which provides programming throughout the year that helps attract visitors and tourists to Cherokee Village.





Sam Rowland
 Cherokee Village Councilwoman
 Cherokee Village A & P Commissioner
 Spring River Chamber of Commerce
 Banquet



Jason Lowe
 Cherokee Village Councilman
 Cherokee Village A & P Commissioner
 Emceeing at Pie Fest



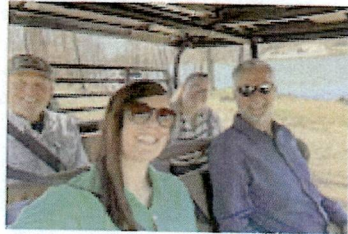
Jonathan Rhodes
 Cherokee Village A & P Chairman
 Volunteering at Pie Fest



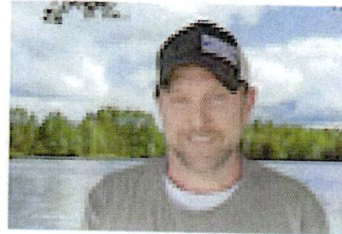
Julie Decker
 Cherokee Village A & P Treasurer
 Volunteering at Oktoberfest



Deen Walton
 Cherokee Village A & P Commissioner
 Volunteering at Pie Fest



James Gilley
 Cherokee Village A & P Commissioner
 Hosting Destiny Adams from
 ASBTDC & Deputy Director Flynn
 with AR Office of Outdoor Recreation



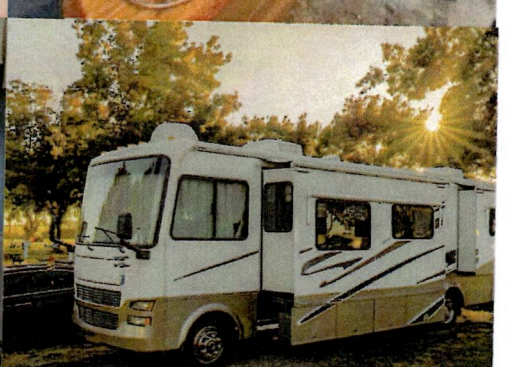
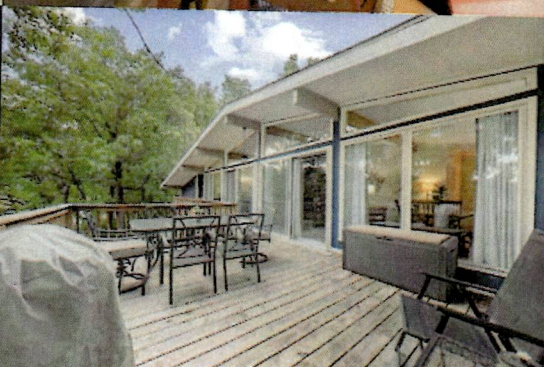
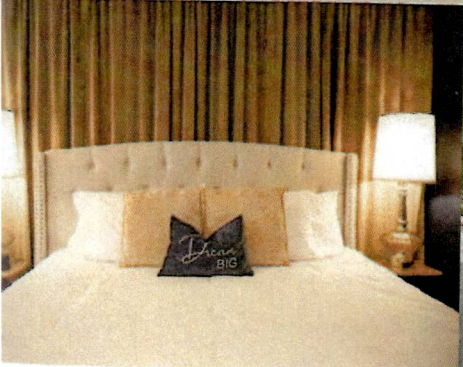
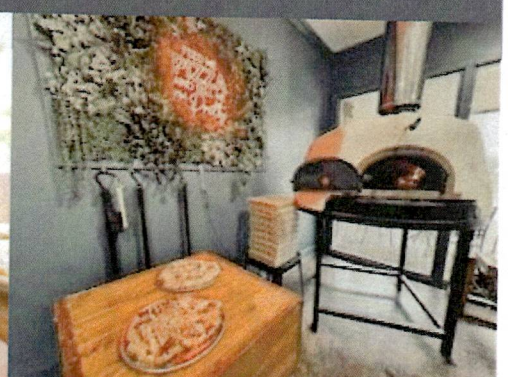
Patrick Steen
 Cherokee Village A & P Commissioner
 Carol's Lakeview Dinner



Amanda Waser
 CV Marketing
 Ohio AAA Show

The City of Cherokee Village levied the 2% A&P Tax and established the A&P Commission in 2013. This all-volunteer Commission includes 7 members: 2 City Council Members representing the Council, 4 tourism industry owners/operators, 1 at-large member. The Commission employs a part-time marketing coordinator to support and facilitate the Commission's work. A&P Commission meetings are held the fourth Thursday of each month at 3:00 pm at City Hall and are open to the public.

Thank you to our A&P tax collectors - Cherokee Village food & lodging businesses - who are not only collecting the A&P tax, but who are delivering high quality experiences and warm southern hospitality to tourists and visitors to our community.





CHEROKEE VILLAGE ADVERTISING & PROMOTION COMMISSION

ANNUAL REPORT

FEB 2026 // PREPARED BY AMANDA SMITH

To learn more about the A&P Commission and the A&P Tax visit: DiscoverCherokeeVillage.com

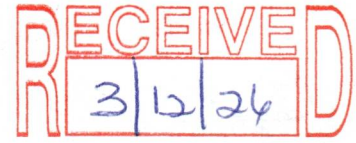
SHARP COUNTY REGIONAL AIRPORT AUTHORITY

20 Airport Lane

Cherokee Village, AR. 72529

Minutes of the March 4, 2026 Board Meeting

Next Regular Meeting: April 1, 2026 at 3:00 p.m.



Attendees: Chairman Adam Bates, Peggy Long, Jeff Scott, Jim Thomas (Hardy), Asst. Chairman John Armstrong, Fred Holzhauer and John Manning, Airport Manager.

Absentees: Sidney Armstrong (Highland), Bill Demmons (Ash Flat), Tony Stallsmith (Cherokee Village), Mayor Ethan Barnes and Highland Mayor Kyle Crawford.

Guests: Raphael Gonzales and Scott Daily

The meeting was called to order by Chairman Adam Bates at 3:01 p.m.

Minutes of the previous meeting:

Chairman Bates asked for a motion to accept the minutes of the February meeting. A motion was made by Jeff Scott. Seconded by John Armstrong. The motion passed unanimously.

Financial Report:

Peggy Long presented the February 2026 Financial Statements and stated all bills have been paid. John Armstrong made a motion to accept the February financial. Seconded by Jim Thomas. The motion passed unanimously.

Managers Report:

- a.) Gate on hangar road hung up again. John worked on and thinks it is fixed now.
- b.) Working on mowing equipment to get ready for mowing season
- c.) Ash Flat is working on adding city water to the two highway rental properties.
- d.) John received a call from the Arkansas Aeronautics Board stated that the airport is due for an Economic Impact Study this year.

Old Business:

- a.) Required FAA Audit-Nothing new on audit.
- b.) Tractor Repair - Still in process.
- c.) EAA Chapter progress - Will have a meeting on Thursday, March 5, 2026 at 7:00 p.m. at the airport, guest speaker will be Clint Harris, a former Marine/Blue Angel pilot. The monthly EAA meetings will be the 1st Thursday of each month at 7:00 p.m. at the airport. Anyone can attend the meeting and can join at that time. For more information the EAA website has tons of resources about membership and events in the area.
- d.) Taxiway project progress - No new updates - still doing dirt work and electricians are working on lighting.
- e.) Grass runway repair- John laid out grass runway with flags - 60' wide. Need fill dirt to fill holes and extend the runway, will use fill dirt from the dirt pile on site. Will try to get the county or city to bring equipment to move the dirt.

New Business:

- a.) The new hangar building loan with First Community Bank will mature in April 2026. Fred Holzhauer stated he can renew the loan just needs to know the term we would like and a motion from the board to renew. He stated the interest has reduced and should not be higher than 7.2%. A motion was made by John Armstrong to renew the loan that matures in April 2026 for a term of 24 months. Seconded by Jim Thomas. The motion passed unanimously with Fred Holzhauer abstaining from the vote.

Other Business:

- a.) Scott Daily asked about grants available through the AR Aeronautics Board and stated he would be willing to go to any meetings to learn about and obtain any grants, if necessary.
- b.) John Manning also brought up the feasibility of offering a flight service out of the airport, stated he had been asked by multiple people about the possibility of this. It was explained that most of these services are funded by grants through the FAA and the airport must meet certain requirements to qualify. The grants are temporary and once the grant funds are exhausted the flight services are usually cancelled by the airlines. The airport would also have to have hangar space available for the airline.

Adjourn:

Since all business to come before the board was concluded Jeff Scott made a motion to adjourn. John Armstrong seconded the motion. The motion passed. The meeting was adjourned at 3:33 p.m.

Prepared/Submitted by: Peggy Long SHARP COUNTY REGIONAL AIRPORT AUTHORITY

Cherokee Village Planning Commission
Minutes from February 2, 2026

APPROVED
RECEIVED
3/11/21

The Planning and Zoning Meeting was called to order at 1:00 pm by Chairman, Laura Clute. Members Present were: Kelly Harrison, Joe Waggoner, Larry Gorski, Lynn Phelps, Eddie Ishmael and Tom Trumpy.
Members Absent: None

It was a Quorum.

Chairman introduced the review of Agenda. Motion to approve the agenda was made by Joe Waggoner. Larry Gorski seconded. All approved.

Chairman introduced the review of the Commission's November and December, 2025 meeting minutes. Motion to accept the minutes was made by Kelly Harrison. Larry Gorski seconded. All approved. Minutes will be filed.

Old Business:

Chairman introduced discussion of the staff report. Chairman stated that they can go over the staff report. Members reviewed the staff reports on their own. Chairman asked for inputs or questions. None were stated.

New Business:

Review of By-Laws tabled until March meeting.

Chairman introduced public input. None stated.

Chairman asked for a motion to adjourn.

Motion to adjourn was made by Larry Gorski. Tom Trumpy seconded. Meeting adjourned at 1:15 p.m.

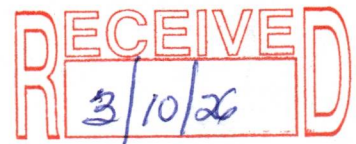
Attest: Angela Herndon
Angela Herndon, Administrative Assistant
Planning and Zoning Department

Date: 3/9/2026

Attest: Laura Clute
Laura Clute, Chairman
Planning Commission

Date: 3/9/2024

Tri-County Solid Waste Disposal Authority ♦♦♦
500 Landfill Road • Cherokee Village AR 72529
Telephone 870-994-3020



MINUTES OF THE EXECUTIVE BOARD MEETING, February 18, 2026

The meeting was called to order at 9:35 AM. Those in attendance were: Chairman Kyle Crawford (Highland), Mayor Larry Fowler (Ash Flat), Mayor Steven Rose (Cherokee Village), Jeremy Langston (Fulton Co), Todd Price (Sharp Co), Heath Everett, Peggy Long and Michael Hurlburt.

Chairman Kyle Crawford asked if everyone had read the minutes and if any changes should be made. A motion was made by Larry Fowler to approve the minutes of the previous meeting. Motion was seconded by Todd Price. The motion passed unanimously.

The financial report for the month of January was read by Peggy Long: We had income of \$1,191.98 from Customer Accounts, \$ 2,500.00 from Fulton County, \$761.11 from White River grant reimbursements, \$2,506.50 from City of Cherokee Village, \$2,110.00 from City of Highland, \$2,500.00 from IZARD County, \$3,798.00 from City of Melbourne, \$10,000.00 from Sharp County, \$746.00 from City of Viola and \$.37 cents in interest income. For a total income of \$26,113.96. We had expenses of \$7,710.74. This gives us a monthly ending balance of \$18,402.85. Motion to accept financial by Jeremy Langston. Seconded by Todd Price. The financial report was unanimously approved as written.

Manager's Report - Given by Michael Hurlburt. Cardboard prices are slowly coming up. Sent out a load of cardboard on Monday 2/16/26. Processed 36,460lbs of cardboard, 2,590 lbs of #1 plastic, 640 lbs of #2 plastic, 2,600 lbs of paper and 1260 lbs of tin in January even with the weather closures and delays. He replaced the Hydraulic line on the small forklift, and bought a new trailer tire for a spare. The gray baler is still down. The new hire is doing great and the center is getting 1-2 inmates daily from Sharp County and they have been focusing on baling. Michael put in a request to hire a part time sorter. This request will be tabled until the March meeting to give time to talk to Fulton & IZARD County about any inmate and/or community service help they may have available. In closing Michael stated he has 19 bales of paper, 12 bales #2 color, 13 bales of #2 natural, 18 bales of #1 plastic and 9 bales of cardboard on hand.

Old Business:

- a.) Container Purchase - Larry Fowler made a motion to order 2 containers for storage. Seconded by Kyle Crawford. The motion passed unanimously.
- b.) Getting more inmate help from other counties - Someone will talk to each county and gather some information on how their community service/inmate program works.

New Business:

- a.) The March meeting will be held at Ash Flat City Hall.
- b.) USPS can only pay for their cardboard pickup with a credit card. We do not have that available at the moment and do not want to start that right now. A motion was made by Larry Fowler to waive the fee for the monthly pickup at the Hardy Post Office. Seconded by Todd Price. Motion approved unanimously.

With no other business a motion was made by Todd Price to adjourn at 9:30 a.m. Seconded by Steven Rose. Motion approved unanimously.

The next regular meeting will be on Wednesday, March 18, 2026 at 9:30 AM at the Ash Flat City Hall.

Respectfully Submitted,

Peggy Long, Treasurer/Secretary



RECEIVED
3/11/24

SHORT TERM SPECIAL USE PERMIT

NO:2026-03

ISSUED TO: INNOVATION HUB

LOCATION: CV TOWN CENTER
CHEROKEE VILLAGE, AR

USE: ARKANSAS PIE FESTIVAL

FROM: FRI APRIL 24, 2026 ~ TO: SAT APRIL 25, 2025

TIME: 8am – 8pm

*INSURANCE HAS BEEN SUBMITTED

Steven R. Rose, Mayor

Date



SHORT TERM SPECIAL USE PERMIT

NO:2026-04

ISSUED TO: INNOVATION HUB

LOCATION: CV TOWN CENTER
CHEROKEE VILLAGE, AR

USE: PIE FEST 5K

FROM: SAT APRIL 25, 2026 ~ TO: SAT APRIL 25, 2025

TIME: 7am – 11pm

*INSURANCE HAS BEEN SUBMITTED

Steven R. Rose, Mayor

Date



SHORT TERM SPECIAL USE PERMIT

NO:2026-05

ISSUED TO: INNOVATION HUB

LOCATION: CV TOWN CENTER
CHEROKEE VILLAGE, AR

USE: SPRING RIVER FARMERS MARKET

FROM: SATURDAYS MAY 23, 2026 ~ TO: SATURDAYS JULY 25, 2025

TIME: 8am – 12pm

*INSURANCE HAS BEEN SUBMITTED

Steven R. Rose, Mayor

Date



SHORT TERM SPECIAL USE PERMIT

NO:2026-07

ISSUED TO: ARTS CENTER OF NORTH ARKANSAS

LOCATION: TOWN CENTER STAGE
CHEROKEE VILLAGE, AR

USE: MUSIC ON CENTER STAGE

FROM: THURS MAY 21/JUNE18, 2026 ~ TO: THURS SEPT 17/OCT 15, 2026

TIME: 4PM – 9PM

*INSURANCE HAS BEEN SUBMITTED

Steven R. Rose, Mayor

Date